



AGENDA

Regular Council Meeting

4:30 PM – Tuesday April 6, 2021

Virtual Remote Meeting & Live Stream on Drumheller Valley YouTube Channel

1. CALL TO ORDER

2. OPENING REMARK

3. ADOPTION OF AGENDA

3.1 Agenda for April 6, 2021 Regular Council Meeting

Motion: That Council adopt the agenda for the April 6, 2021 Regular Council meeting as presented.

4. MINUTES

4.1 Minutes for the March 15, 2021 Special Council Meeting

Motion: That Council adopt the minutes for March 15, 2021 Special Council meeting as presented.

[Special Council Meeting Minutes – 2021 Mar 15](#)

4.2 Minutes for the March 22, 2021 Regular Council

Motion: That Council adopt the minutes for the March 22, 2021 Regular Council meeting as presented.

[Regular Council Meeting Minutes – 2021 Mar 22](#)

4.3 Minutes from the January 19, 2021 Drumheller Housing Administration Meeting

Motion: That Council accept as information the minutes for January 19, 2021 Drumheller Housing Administration Meeting as presented.

[Drumheller Housing Administration Minutes – 2021 Jan 19](#)

5. REQUEST FOR DECISION AND REPORTS

5.1. CHIEF ADMINISTRATIVE OFFICER

5.1.1 Land - Bylaw 03.21 – Environmental Reserve (ER) and Municipal Reserve (MR) Boundary Change – Second and Third Reading

Motion: That Council give second reading of Bylaw 03.21.

[Land – Bylaw 03.21 – 2021 Apr 1](#)

5.2. CHIEF RESILIENCY & FLOOD MITIGATION OFFICER

5.2.1 Flood Mitigation Update

5.3. DIRECTOR OF CORPORATE SERVICES
MANAGER OF FINANCE
DIRECTOR OF INFRASTRUCTURE

5.3.1 2021 Capital Budget – Draft and 2021-2030 Capital Plan

[2021 Capital Budget Graphs – 2021 Apr 1](#)

[2021 Project Budget – DRAFT – 2021 Apr 1](#)

[2021 – 2030 Capital Plan – 2021 Apr 1](#)

5.3.2 Finance - Supplementary Assessment Bylaw 05.21

[Finance - Supplementary Assessment Bylaw 05.21 – 2021 Apr 1](#)

5.4. DIRECTOR OF EMERGENCY AND PROTECTIVE SERVICES

5.4.1 Covid Update

6. CLOSED SESSION

6.1 Land Discussion – FOIP 16 (1) – Disclosure harmful to business interests

6.2 Drumheller Flood Mitigation – FOIP 16 (1) – Disclosure harmful to business interests

6.3 Area Revitalization – FOIP 24 (1) – Advice from officials

Motion: That Council close the meeting to the public discuss land, Drumheller Flood Mitigation Project and Area Revitalization as per FOIP 16(1) and FOIP 24(1)

7. ADJOURNMENT



TOWN OF DRUMHELLER

Special Council Meeting Minutes

4:30 PM - Monday, March 15, 2021

Virtual Remote Meeting & Drumheller Valley YouTube Live Stream

IN ATTENDANCE

Mayor Colberg
Councillor Kristyne DeMott
Councillor Jay Garbutt
Councillor Tony Lacher
Councillor Fred Makowecki
Councillor Tom Zariski

Approved Leave

Councillor Lisa Hansen-Zacharuk

Chief Administrative Officer (CAO): Darryl Drohomerski
Chief Resiliency and Flood Mitigation Officer (CRFMO):
Darwin Durnie
Director of Emergency and Protective Services: Greg
Peters
Director of Infrastructure Services: Dave Brett
Manager of Finance: Elin Gwinner
Human Resources Manager: Nicole Skiftun
Manager of Recreation, Arts and Culture: Darren
Goldthorpe
Communication Officer: Erica Crocker
Legislative Assistant: Denise Lines

1 CALL TO ORDER

1.1 Mayor Colberg called the meeting to order at 4:31pm

2 ADOPTION OF THE SPECIAL MEETING AGENDA

M2021.52 Moved by Councillor Garbutt, Councillor Lacher that Council adopt the agenda for the Monday March 15, 2021 Special Meeting.

3 CHIEF ADMINISTRATIVE OFFICER and FINANCE MANAGER

4.1 2021 Operating Budget – Approval

CAO D. Drohomerski and Finance Manager E. Gwinner present the operational budget highlighting the changes made from the previous version. Councillor Garbutt requests that 2022 – 2024 budgets be brought to a zero (0) balance before final approval by Council.

Amendments and updates will be made before being brought back for final approval by Council.

M2021.53 Moved by Councillor Garbutt, Councillor Zariski that Council moves first reading to adopt the 2021 Tax Supported Operating Budget having a municipal requisition of \$9,008,330.00 along with the draft 2022 - 2024 Tax Supported Operating financial plan as presented and attached.

M2021.54 Moved by Councillor Zariski, Councillor Garbutt that Council moves second reading to adopt the 2021 Tax Supported Operating Budget having a municipal requisition of \$9,008,330.00 along with the draft 2022 - 2024 Tax Supported Operating financial plan as amended.

5 ADJOURNMENT

M2021.55 Moved by Councillor Lacher, Councillor DeMott that Council adjourn the meeting.

Time: 5:21pm

Chief Administrative Officer

Mayor

Drumheller Valley YouTube link: <https://www.youtube.com/watch?v=VO6LaqtKVcl>



Town of Drumheller

Regular Council Meeting Minutes

4:30 PM - Monday, March 22, 2021

Virtual Remote Meeting & Live Stream on Drumheller Valley YouTube Channel

IN ATTENDANCE

Mayor Colberg
Councillor Kristyne DeMott
Councillor Jay Garbutt
Councillor Tony Lacher
Councillor Fred Makowecki
Councillor Tom Zariski

Chief Administrative Officer (CAO): Darryl Drohomerski
Chief Resiliency and Flood Mitigation Officer (CRFMO):
Darwin Durnie
Director of Infrastructure Services: Dave Brett
Director of Corporate Services: Mauricio Reyes
Finance Manager: Elin Gwinner
Communication Officer: Erica Crocker
Legislative Assistant: Denise Lines

APPROVED LEAVE

Councillor Lisa Hansen-Zacharuk

1. CALL TO ORDER

1.1 Mayor Colberg called the meeting to order at 4:31pm

2. OPENING REMARK

2.1. RCMP Webinar – “Opioids... What do we Know?” Tuesday March 23, 2021
6:30pm. Information online at Drumheller.ca.

Drumheller Chamber of Commerce Annual General Meeting March 23, 2021,
7:00pm

Please submit information about Elm Trees that need trimming on public property to SeeClickFix app before March 31. Trimming the trees will not occur again until October 1

Drumheller Flood Mitigation Information is regularly available from multiple sources including:
Flood Website <https://floodreadiness.drumheller.ca/>; sign up for the newsletter, Posters and Flyers in utility bills, Social Media Channels, Council Meetings, Drumheller Mail, Real Country and Boom 99.5

Cancellation of the Committee of the Whole meeting March 29, 2021.
The next Regular Council Meeting will be Tuesday April 6, 2021

3. ADOPTION OF AGENDA

3.1. Agenda for March 22, 2021, Regular Council Meeting

M2021.56 Moved by Councillor Zariski, Seconded by Councillor Garbutt that Council adopt the agenda for the March 22, 2021 Regular Council Meeting as presented.

Carried unanimously

4. MINUTES

4.1. Minutes for March 8, 2021 Regular Council Meeting

M2021.57 Moved by Councillor Lacher, Councillor DeMott that Council adopt the minutes for March 8, 2021 Regular Council meeting as presented.

Carried unanimously

5. REQUEST FOR DECISION AND REPORTS

5.1. CHIEF ADMINISTRATIVE OFFICER

5.1.1 2021 Operating Budget – Rescind Motion and Approval of Updated Budget

The adoption of the 2021 Tax Supported Operation Budget is not a bylaw therefore the motion for first reading made at the Special Council Meeting of March 15, 2021 was rescinded for clarity. Councils requested changes were made and were submitted for approval and are attached to the minutes as is referenced in the motion.

M2021.58 Moved by Councillor Lacher, Councillor Zariski that Council rescind motion M2021.53 due to a procedural error.

Carried unanimously

M2021.59 Moved by Councillor Garbutt, Councillor Makowecki; that Council moves to adopt the 2021 Tax Supported Operating Budget having a municipal requisition of \$9,008,330, along with the draft 2022-2024 Tax Supported Operating financial plan presented and attached.

Carried unanimously

5.1.3 Extended Leave of Absence – Councillor Lisa Hansen-Zacharuk

M2021.60 Moved by Councillor Garbutt, Councillor Zariski. Be it resolved that Council extend the leave of absence with pay for eight (8) weeks for Councillor Hansen-Zacharuk due to medical reasons.

Carried unanimously

5.1.4 Request for Decision – Board Applications Municipal Planning Commission – Arthur Erickson

M2021.61 Moved by Councillor Zariski, Councillor Makowecki. That Council approve the appointment of Arthur Erickson for the Municipal Planning Commission for a three (3) year term expiring March 2024.

Carried unanimously

5.2. CHIEF RESILIENCY & FLOOD MITIGATION OFFICER

5.2.1 Flood Mitigation Project Update – CRFMO, Darwin Durnie

Topics Included:

- Information on the Disaster Assistance and Recover Program
- Canadian National Railway (CN) ongoing discussion and assessment of the CN right of way in preparation of clean up.
- Trees Programs – ongoing discussions with the Penitentiary regarding the tree farm.
- Discussions with property owners are continuing.

5.3. CHIEF ADMINISTRATIVE OFFICER

5.3.1 Covid Update

CLOSED SESSION

7.1 Drumheller Flood Mitigation Discussion – FOIP 16 (1) – Disclosure harmful to business interests

M2021.62 Moved by Councillor Garbutt, Councillor DeMott. That Council close the meeting to the public to discuss the Drumheller Flood Mitigation Discussion as per FOIP 16 (1) – Disclosure harmful to business interests. Time: 4:59pm

Carried unanimously

M2021.63 Moved by Councillor Lacher, Councillor Makowecki. That Council open the meeting to the public. Time 5:29pm

Carried unanimously

6. PUBLIC HEARING TO COMMENCE AT 5:30 PM

6.1. Public Hearing for Bylaw 03.21

1. Mayor Open Public Hearing: Time 5:31pm
2. Mayors Introduction of Matter
3. CAO, D. Drohomerski outlined the reasons for the change to the Environmental Reserve Boundary and implementing Bylaw 03.21
4. Rules of Conduct
5. Announcement of Public to Speak - N/A
6. Public - Registered to Present Remotely / Phone - 5 minute time limit - N/A
7. Public - Written Submission Read Aloud - 5 minute time limit - N/A
8. Mayor Call for Public Hearing to Close: Time 5:38pm

7. CLOSED SESSION

7.1 Drumheller Flood Mitigation Discussion – FOIP 16 (1) – Disclosure harmful to business interests

M2021.64 Moved by Councillor Garbutt, Councillor Zariski. That Council close the meeting to the public to discuss the Drumheller Flood Mitigation Discussion as per FOIP 16 (1) – Disclosure harmful to business interests. Time 5:38pm

Carried unanimously

M2021.65 Moved by Councillor DeMott, Councillor Makowecki. That Council open the meeting to the public. Time 7:13pm

Carried unanimously

8. ADJOURNMENT

M2021.66 Moved by Councillor Lacher, Councillor Makowecki. That Council adjourn the meeting. Time 7:13pm

Carried unanimously

Chief Administrative Officer

Mayor

Drumheller Valley YouTube link: https://www.youtube.com/watch?v=T3_FvKLVl3I

DRUMHELLER HOUSING ADMINISTRATION - DRU

January 19, 2021 – 12:00 pm Virtual Meeting on ZOOM

BOARD MEETING

CALL TO ORDER

The meeting was called to order at 12:04 pm

In attendance:

- Board Chair Jay Garbutt
- Board member Gerald Martynes
- Board member Kandace Wylie-Toews
- Board member Brendon Huntley
- CAO Bob Sheddy, Cass Houston, Mitch Smith, Linda Lacher

APPROVAL OF MINUTES – December 15, 2020

On motion of Kandace and seconded by Gerald the Minutes of December 15, 2020 were accepted as read. Everyone was in favor. Carried

OLD BUSINESS

- \$1,425.08 is held in Trust by the Town of Drumheller. The Town of Drumheller will issue a cheque back to DHA and then the balance will remain \$0.
- Emergency Shelter - Salvation Army will be responsible for running/operating the unit and the clients that use it. New Staff person hired to oversee shelter space. Salvation Army will sign a lease agreement on the unit dated January 1, 2021. Total Control will provide training to the Salvation Army on how to use the alarm/security system.

MANAGEMENT REPORT

- Rent Supplement Update - Redesigned program start date pushed back to July 1, 2021 from April 1, 2021.
- Letter to Kevin Trudel Re: \$12,000 Concrete Work - Work was approved to be held over from 2020 for work to be done.

MAINTENANCE REPORT

- 26 JR Sewer Line Issue - Dave Brett & Samantha Thomson with the Town of Drumheller to run a camera through the line to see if there are issues with the line.
- \$24,000.00 Flooring for 2021/2022 Budget - Capital item that Andy Hau will need to come out and put to tender. During annual inspections it will be noted what units are in need of new flooring. Flooring replacements can be broken up into smaller jobs per unit to avoid needing Andy Hau to tender.
- Sandstone Roof Repair Due to 90 km/hr Wind Storm - SD Roofing has repaired the roof each time shingles were lost to storms. The problem area is the west side. SD to provide a quote on replacing the roof in that one section that is prone to issues. The rest of the roof is in good condition.

- Rosedale Concrete 2020 Carryover to 2021: #31 Pine Pl. \$5040.00, #39 Pine Pl. \$4462.75, #9/11/13 Hunts \$5328.00 (with DHA removing the existing sidewalk). The held over funds will be used for these expenses.
- 3 Furnace Replacements -#33 Pine Pl., #37 Pine Pl. & #24 Hunts - Hems Mechanical \$11,607.75. Was covered and payment issued in the DHA 2020 budget.

IN CAMERA - On motion of Kandace and, seconded by Gerald the motion to proceed in camera was accepted. All in favour. Carried.

- Application for Hunts 2 bedroom unit for Board Approval - On Motion of Brendon and seconded by Kandace this application is approved for Community Housing. All in favour. Carried.
- Potential Application to be Discussed for Single Female
- Future meetings - In Camera items will be moved to be done after Financials are reviewed.

FINANCIAL REPORTS

- Monthly Expenditure Lists - approved
- DHA Financials - approved
- Sandstone Financials - approved
- Sandstone Reconciliation
- DHA A/R List - approved
- Rent Subsidy Budget Calculation - Program on Hold

Meeting Dates: Potential for virtual meetings due to current COVID-19 Virus outbreak encouraging Social Isolation.

Meeting adjourned at 12:54 pm.

Minutes Accepted on 16 day of MARCH, 2021



BOARD CHAIR

TOWN OF DRUMHELLER

BY-LAW NUMBER 03.21

THIS IS A BY-LAW OF THE TOWN OF DRUMHELLER, in the Province of Alberta for the purpose of changing the boundaries of an Environmental Reserve pursuant to Section 676(1)(d) of the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta 2000 to satisfy a proposed building front and side yard setback concern and to create a strip of Municipal Reserve to provide access for drainage ditch maintenance purposes.

WHEREAS: Lot 20 E.R. (Environmental Reserve) in Block 6 was created by Subdivision Plan No. 811 1554 and this boundary change affects only a small amount of that; and

WHEREAS: Section 676(1)(d) of the said Municipal Government Act provides for altering the boundaries of Environmental Reserves to resolve concerns deemed advantageous to the Town of Drumheller; and

WHEREAS: this change of boundaries does not affect a swamp, gully, ravine, coulee, natural drainage course, nor is along the bed of any body of water and this small change in not detrimental to this Environmental Reserve; and

WHEREAS: Council of the Town of Drumheller finds the said Environmental Reserve boundary amendment and dedication of Municipal Reserve beneficial to resolve a building setback requirement for the adjacent Lot and to provide equipment access for drainage ditch maintenance purposes; and

WHEREAS: a notice was published in the Drumheller Mail once a week for two consecutive weeks on March 10, 2021 and again on March 17, 2021 the last of such publications being at least five days before the day fixed for the passing of this By-Law, and a notice was mailed to adjacent owners in the immediate area advising them of this By-Law including the date and location of a meeting to be held where concerns can be heard or alternatively the name and address where any concerns may be sent; and

WHEREAS: the Council of The Town of Drumheller was not petitioned by any person claiming to be adversely or prejudicially affected by this By-Law;

NOW THEREFORE; be it resolved that the Council of the Town of Drumheller in the Province of Alberta does hereby enact to resolve this concern by amending the boundaries of the said Environment Reserve as shown on the attached plan marked "Schedule A" to create the lands more particularly described as:

- 1. "THAT PORTION OF LOT 20 E.R., BLOCK 6, PLAN 811 1554"
THAT LIES WITHIN:
PLAN BLOCK 6, LOT 35
EXCEPTING THEREOUT ALL MINES AND MINERALS.

AND

- 2. "THAT PORTION OF LOT 20 E.R., BLOCK 6, PLAN 811 1554"
THAT LIES WITHIN
PLAN BLOCK 6, LOT 36 M.R.
EXCEPTING THEREOUT ALL MINES AND MINERALS

TOWN OF DRUMHELLER

BYLAW NUMBER 03.21

and hereby requests the Registrar of the South Alberta Land Titles District to issue two new Certificates of Title to the Town of Drumheller, a Municipal Body Corporate with a mailing address of: 224 Centre Street, DRUMHELLER, Alberta T0J 0Y4 and to amend the remaining Certificate of Title to the said Lot 20 E.R., Block 6, Plan 811 1554 accordingly.

THIS BYLAW takes effect on the day it is registered in the Land Titles Office.

READ AND PASSED THE FIRST TIME BY THE COUNCIL OF THE TOWN OF DRUMHELLER this 8th day of March, 2021.


MAYOR: HEATHER COLBERG

Seal


DARRYL E. DROHOMERSKI, C.E.T.
CHIEF ADMINISTRATIVE OFFICER

READ AND PASSED THE SECOND TIME BY THE COUNCIL OF THE TOWN OF DRUMHELLER this ___ day of _____, 2021.

MAYOR: HEATHER COLBERG

Seal

DARRYL E. DROHOMERSKI, C.E.T.
CHIEF ADMINISTRATIVE OFFICER

READ AND PASSED THE THIRD TIME BY THE COUNCIL OF THE TOWN OF DRUMHELLER this ___ day of _____ 2021.

MAYOR: HEATHER COLBERG

Seal

DARRYL E. DROHOMERSKI, C.E.T.
CHIEF ADMINISTRATIVE OFFICER

—DRUMHELLER, ALBERTA—

PLAN SHOWING BOUNDARY ADJUSTMENT OF
LOT 20 E.R. (ENVIRONMENTAL RESERVE),
BLOCK 6, PLAN 811 1554
WITHIN THE
N.E.1/4 SEC.2, TWP,29, RGE.20, W.4M.

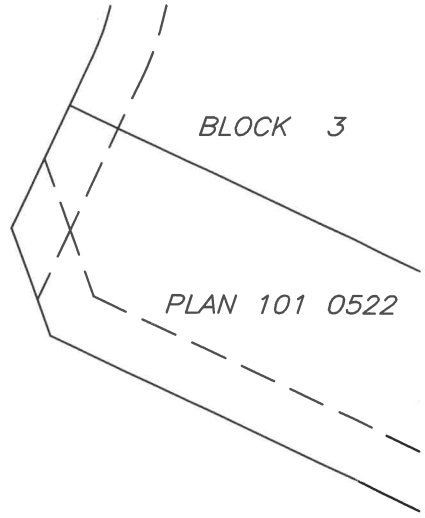


—SCALE= 1:400 ————— MARCH, 2021 —

LEGEND:

Distances are in metres and decimals thereof.

Area affected by this plan is outlined thus.... — — —



10th AVENUE

LOT 21 M.R.
(MUNICIPAL RESERVE)

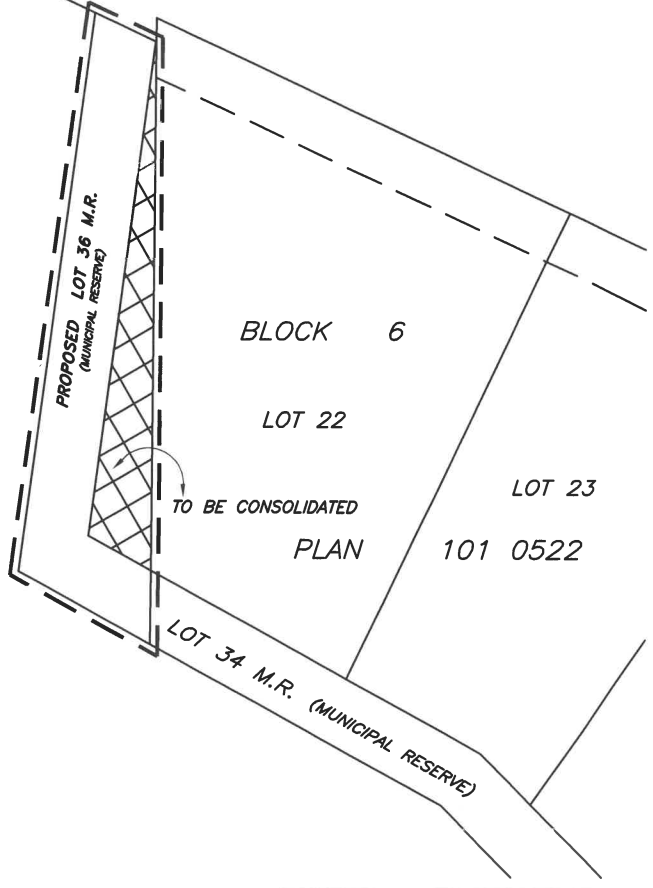
BLOCK 6

PLAN 811 1554

LOT 20 E.R.
(ENVIRONMENTAL RESERVE)

BLOCK 6

PLAN 811 1554



BLOCK 6

LOT 22

LOT 23

PLAN 101 0522

LOT 34 M.R. (MUNICIPAL RESERVE)

PROPOSED LOT 36 M.R.
(MUNICIPAL RESERVE)

TO BE CONSOLIDATED

PLAN

HUNTER WALLACE SURVEYS LTD.
DRUMHELLER, ALBERTA
FILE: 21-040

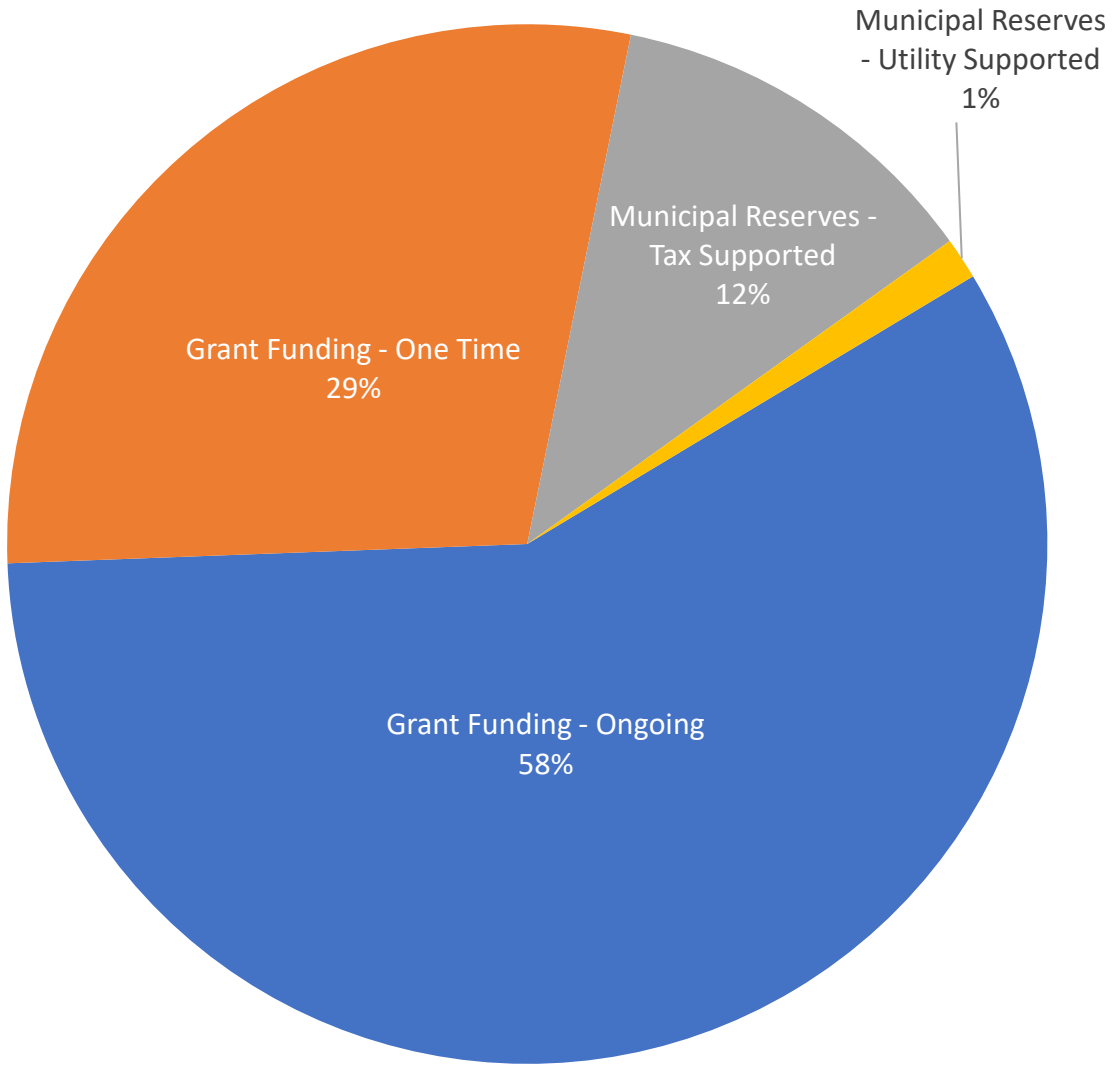


2021 CAPITAL BUDGET - DRAFT

MULTI-YEAR CAPITAL PLAN

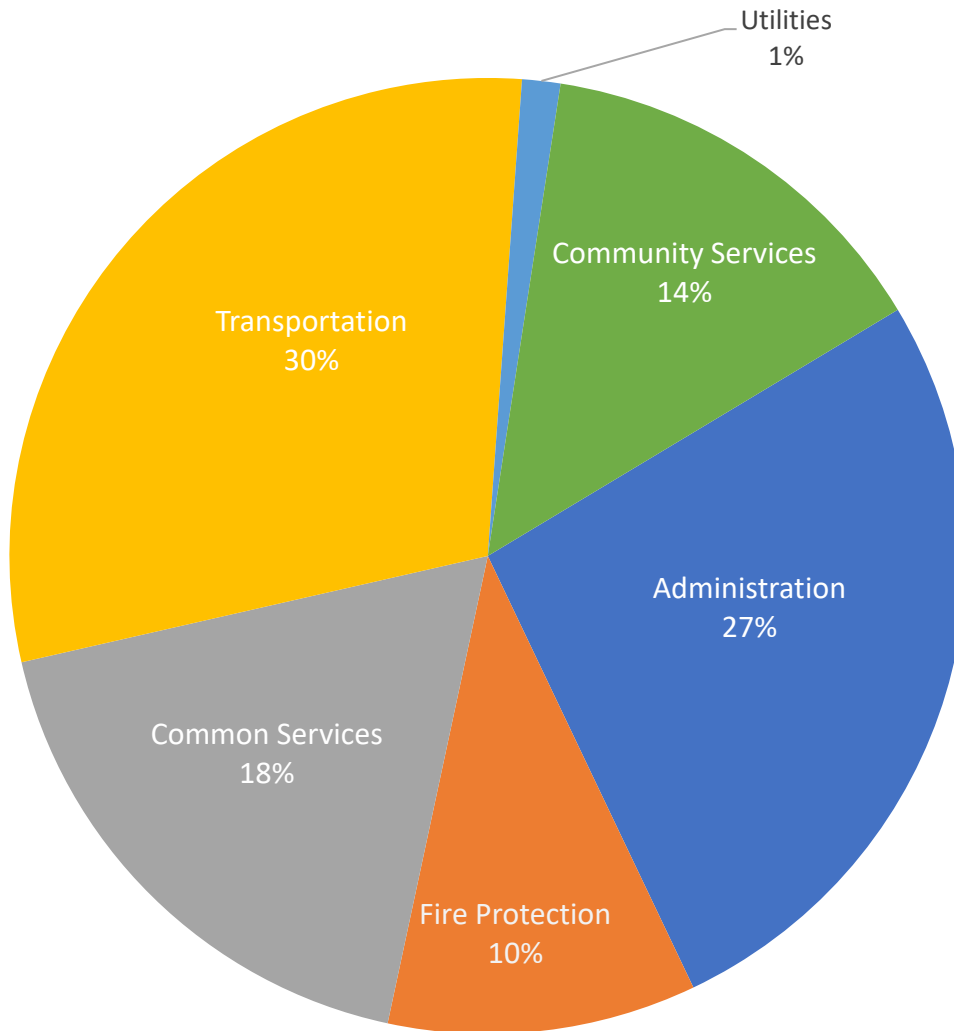
April 6, 2021

Capital Funding By Source



Capital Funding Source	Capital Budget
Grant Funding - Ongoing	\$ 2,230,000
Grant Funding - One Time	\$ 1,106,500
Municipal Reserves - Tax Supported	\$ 457,350
Municipal Reserves - Utility Supported	\$ 49,710
Total Capital Budget	\$ 3,843,560

Capital Expenditures By Service Area



Service Area	Capital Budget
Administration	\$ 1,020,000
Fire Protection	\$ 401,000
Common Services	\$ 694,500
Transportation	\$ 1,142,000
Utilities	\$ 49,710
Community Services	\$ 536,350
Total Capital Budget	\$ 3,843,560



2021 Capital Budget - DRAFT

Capital Projects

	2021	MSI	FGT	MSP Grant	STIP Grant	MCCAC Grant	Reserves	Water	Wastewater
	Draft Budget							Reserve	Reserve
1200 General Administration									
7006 Town Hall Maintenance									
6-621 Buildings									
Council Chambers AV Upgrade	40,000								
Total 6-621 Buildings	40,000								
F-203 Equipment Reserve									
Equipment Reserve							-40,000		
Total F-203 Equipment Reserve							-40,000		
7012 Information Services									
6-631 Machinery and Equipment									
Network/Server	20,000								
Total 6-631 Machinery and Equipment	20,000								
F-203 Equipment Reserve									
Equipment Reserve							-20,000		
Total F-203 Equipment Reserve							-20,000		
7035 Photocopier									
6-631 Machinery and Equipment									
Photocopier (Corporate Services)	20,000								
Total 6-631 Machinery and Equipment	20,000								
F-203 Equipment Reserve									
Equipment Reserve							-20,000		
Total F-203 Equipment Reserve							-20,000		
7111 Downtown Plaza									
6-611 Engineering Structures									
Downtown Plaza - Approved Nov 30, 2020 - must be used by Dec 31, 2021	940,000								
Total 6-611 Engineering Structures	940,000								
F-132 MSP (Municipal Stimulus Program) Grant									
Downtown Plaza				-940,000					
Total F-132 MSP (Municipal Stimulus Program) Grant				-940,000					
Total 1200 General Administration	1,020,000			-940,000			-80,000		
2300 Fire Protection Services									
6351 Fire Hall									
6-621 Buildings									
HVAC SYSTEM	11,000								
Total 6-621 Buildings	11,000								
F-202 Facility Reserve									
Facility Reserve							-11,000		



2021 Capital Budget - DRAFT

Capital Projects

	2021	MSI	FGT	MSP Grant	STIP Grant	MCCAC Grant	Reserves	Water	Wastewater
	Draft Budget							Reserve	Reserve
Total F-202 Facility Reserve							-11,000		
6362 Drumheller Fire Hall									
6-631 Machinery and Equipment									
Thermal Imaging Camera	25,000								
Total 6-631 Machinery and Equipment	25,000								
F-203 Equipment Reserve									
Equipment Reserve							-25,000		
Total F-203 Equipment Reserve							-25,000		
7016 600 Series Emergency Services - Fire									
6-651 Vehicles									
Water Tanker Truck (2)	350,000								
Convert Unit #4 to Tanker	15,000								
Total 6-651 Vehicles	365,000								
F-102 MSI Capital									
MSI Capital		-365,000							
Total F-102 MSI Capital		-365,000							
Total 2300 Fire Protection Services	401,000	-365,000					-36,000		
3100 Common Services									
6332 Shop 'A': Building									
6-621 Buildings									
Fabric Building	158,000								
Total 6-621 Buildings	158,000								
F-102 MSI Capital									
MSI		-158,000							
Total F-102 MSI Capital		-158,000							
6901 Vehicles									
6-651 Vehicles									
Vehicles - Town Hall	38,000								
Total 6-651 Vehicles	38,000								
F-203 Equipment Reserve									
Equipment Reserve							-38,000		
Total F-203 Equipment Reserve							-38,000		
6902 Light Duty Trucks									
6-651 Vehicles									
2 @ 1/2 ton extended cabs	72,000								
Total 6-651 Vehicles	72,000								
F-203 Equipment Reserve									



2021 Capital Budget - DRAFT

Capital Projects

	2021	MSI	FGT	MSP Grant	STIP Grant	MCCAC Grant	Reserves	Water	Wastewater
	Draft Budget							Reserve	Reserve
Equipment Reserve							-72,000		
Total F-203 Equipment Reserve							-72,000		
7013 300 Series Heavy Duty Trucks									
6-651 Vehicles									
Tandem - Dump Box	35,000								
Total 6-651 Vehicles	35,000								
F-203 Equipment Reserve									
Equipment Reserve							-35,000		
Total F-203 Equipment Reserve							-35,000		
7014 400 Series - Heavy Duty Equipment									
6-631 Machinery and Equipment									
Grader	375,000								
Salt Spreader	16,500								
Total 6-631 Machinery and Equipment	391,500								
F-102 MSI Capital									
Grader		-375,000							
Total F-102 MSI Capital		-375,000							
F-203 Equipment Reserve									
Salt Spreader							-16,500		
Total F-203 Equipment Reserve							-16,500		
Total 3100 Common Services	694,500	-533,000					-161,500		
3200 Road Transport									
6101 Street Rehabilitation									
6-611 Engineering Structures									
Street Rehabilitation Program	1,000,000								
Total 6-611 Engineering Structures	1,000,000								
F-102 MSI Capital									
MSI (former BMTG portion)		-500,000							
Total F-102 MSI Capital		-500,000							
F-110 Federal Gas Tax Fund									
Federal Gas Tax Fund			-500,000						
Total F-110 Federal Gas Tax Fund			-500,000						
Total 3200 Road Transport	1,000,000	-500,000	-500,000						
3300 Air Transportation									
7123 Airport Runway Lighting									
6-611 Engineering Structures									
Airport Runway - GRANT DEPENDENT	142,000								



2021 Capital Budget - DRAFT

Capital Projects

	2021	MSI	FGT	MSP Grant	STIP Grant	MCCAC Grant	Reserves	Water Reserve	Wastewater Reserve
	Draft Budget								
Total 6-611 Engineering Structures	142,000								
F-131 STIP Grant									
Approved May 2020					-106,500				
Total F-131 STIP Grant					-106,500				
F-201 Transportation Reserve									
Transportation Reserve							-35,500		
Total F-201 Transportation Reserve							-35,500		
Total 3300 Air Transportation	142,000				-106,500		-35,500		
4100 Water Supply & Distribution									
7114 THM Control									
6-611 Engineering Structures									
Disinfection Byproducts Management Plan	16,210								
Total 6-611 Engineering Structures	16,210								
F-208 Water Reserve									
Water Reserve								-16,210	
Total F-208 Water Reserve								-16,210	
Total 4100 Water Supply & Distribution	16,210							-16,210	
4200 Sewage									
7021 Sanitary Sewage and Treatment Improvements/Maintenance									
6-611 Engineering Structures									
Utility Security Upgrades	16,500								
Total 6-611 Engineering Structures	16,500								
F-207 Wastewater Reserve									
WasteWater Reserve									-16,500
Total F-207 Wastewater Reserve									-16,500
7046 Lift Stations - Buildings									
6-621 Buildings									
Safety Assessment - Lift Stations	17,000								
Total 6-621 Buildings	17,000								
F-207 Wastewater Reserve									
Sewer Reserve									-17,000
Total F-207 Wastewater Reserve									-17,000
Total 4200 Sewage	33,500								-33,500
5100 Family & Community Support Services									
7145 CDSP Equipment									
6-611 Engineering Structures									
Client Database Virtual Hub	10,000								



2021 Capital Budget - DRAFT

Capital Projects

	2021	MSI	FGT	MSP Grant	STIP Grant	MCCAC Grant	Reserves	Water	Wastewater
	Draft Budget							Reserve	Reserve
Art Casing	5,000								
Block Buddy Trailer with Wrap	7,000								
Total 6-611 Engineering Structures	22,000								
F-203 Equipment Reserve									
Equipment Reserve							-22,000		
Total F-203 Equipment Reserve							-22,000		
Total 5100 Family & Community Support Services	22,000						-22,000		
5600 Cemeteries and Columbariums									
7062 Cemetery									
6-611 Engineering Structures									
Phase 3 - Erosion/Sediment Control	25,000								
Total 6-611 Engineering Structures	25,000								
F-201 Transportation Reserve									
Transportation Reserve							-25,000		
Total F-201 Transportation Reserve							-25,000		
7126 Cemetery - Phase 2 Beautification									
6-611 Engineering Structures									
Cemetery - Phase 2 Vegetation Upgrade	25,000								
Total 6-611 Engineering Structures	25,000								
F-201 Transportation Reserve									
Transportation Reserve							-25,000		
Total F-201 Transportation Reserve							-25,000		
Total 5600 Cemeteries and Columbariums	50,000						-50,000		
7200 Recreation and Parks									
7061 Parks and Trailways									
6-611 Engineering Structures									
Rotary Park - Dinosaur Rehabilitation/Replacement	20,000								
Total 6-611 Engineering Structures	20,000								
F-201 Transportation Reserve									
Rotary Park - Dinosaur Rehabilitation/Replacement							-20,000		
Total F-201 Transportation Reserve							-20,000		
7077 Beautification									
6-611 Engineering Structures									
Beautification (\$47,650 carry fwd from 2020)	27,350								
Total 6-611 Engineering Structures	27,350								
F-201 Transportation Reserve									
Transportation Reserve							-27,350		



2021 Capital Budget - DRAFT

Capital Projects

	2021	MSI	FGT	MSP Grant	STIP Grant	MCCAC Grant	Reserves	Water	Wastewater
	Draft Budget							Reserve	Reserve
Total F-201 Transportation Reserve							-27,350		
7078 Trailways - New Pavement									
6-611 Engineering Structures									
New Trail Development	25,000								
Total 6-611 Engineering Structures	25,000								
F-201 Transportation Reserve									
Transportation Reserve							-25,000		
Total F-201 Transportation Reserve							-25,000		
7127 Energy Conservation Recreation Facilities									
6-611 Engineering Structures									
Energy Conservation - Phase 2 (Engineering Report: Aquaplex \$20k, Arena \$20k, BCF \$20k)	60,000								
Total 6-611 Engineering Structures	60,000								
F-126 Mun Climate Action Centre Grant									
MCCAC Grant - Phase 2						-60,000			
Total F-126 Mun Climate Action Centre Grant						-60,000			
Total 7200 Recreation and Parks	132,350					-60,000	-72,350		
7400 Community Halls, Libraries									
7094 BCF									
6-621 Buildings									
Audio/Visual Upgrade/Replacement	194,000								
Total 6-621 Buildings	194,000								
F-102 MSI Capital									
Audio/Visual Upgrade/Replacement		-194,000							
Total F-102 MSI Capital		-194,000							
7106 BCF Equipment									
6-621 Buildings									
Dance Floor Replacement	30,000								
Total 6-621 Buildings	30,000								
6-631 Machinery and Equipment									
Fitness Equipment Replacement	30,000								
Netting	19,000								
Banquet Hall Chairs	35,000								
Rectangle Tables	18,000								
Outdoor Furniture (Fron Entrance/Library)	6,000								
Total 6-631 Machinery and Equipment	108,000								
F-110 Federal Gas Tax Fund									
			-138,000						



2021 Capital Budget - DRAFT

Capital Projects

	2021	MSI	FGT	MSP Grant	STIP Grant	MCCAC Grant	Reserves	Water Reserve	Wastewater Reserve
Draft Budget									
Total F-110 Federal Gas Tax Fund			-138,000						
Total 7400 Community Halls, Libraries	332,000	-194,000	-138,000						
Total Capital Projects	3,843,560	-1,592,000	-638,000	-940,000	-106,500	-60,000	-457,350	-16,210	-33,500



2021 - 2030 Capital Plan

Capital Projects

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	Draft Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
1200 General Administration										
7006 Town Hall Maintenance										
6-621 Buildings										
Council Chambers AV Upgrade	40,000									
Total 7006 Town Hall Maintenance	40,000									
7012 Information Services										
6-631 Machinery and Equipment										
Network/Server	20,000	20,500	20,500	21,000	21,000	21,500	21,500	22,000	22,500	23,000
Total 7012 Information Services	20,000	20,500	20,500	21,000	21,000	21,500	21,500	22,000	22,500	23,000
7035 Photocopier										
6-631 Machinery and Equipment										
Photocopier		10,000		10,000		10,000		10,000		10,000
Photocopier (Corporate Services)	20,000									
Total 7035 Photocopier	20,000	10,000		10,000		10,000		10,000		10,000
7111 Downtown Plaza										
6-611 Engineering Structures										
Downtown Plaza - Approved Nov 30, 2020 - must be used by Dec 31, 2021	940,000									
Total 7111 Downtown Plaza	940,000									
Total 1200 General Administration	1,020,000	30,500	20,500	31,000	21,000	31,500	21,500	32,000	22,500	33,000
2100 Police Protection Services										
7017 600 Series Emergency Services - Bylaw										
6-651 Vehicles										
1/2 ton Trucks (c/w accessories)			40,000			40,000			40,000	
Total 7017 600 Series Emergency Services - Bylaw			40,000			40,000			40,000	
Total 2100 Police Protection Services			40,000			40,000			40,000	
2300 Fire Protection Services										
6351 Fire Hall										
6-621 Buildings										
HVAC SYSTEM	11,000									
East Coulee Fire Hall Renos		70,000								
Total 6351 Fire Hall	11,000	70,000								
6362 Drumheller Fire Hall										
6-621 Buildings										
Offsite Building Clean up for Dept Training		30,000								
Women's Changeroom		20,000								
6-631 Machinery and Equipment										
Thermal Imaging Camera	25,000									
Total 6362 Drumheller Fire Hall	25,000	50,000								
7016 600 Series Emergency Services - Fire										
6-651 Vehicles										

2021 - 2030 Capital Plan

Capital Projects

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	Draft Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
Water Tanker Truck (2)	350,000									
Convert Unit #4 to Tanker	15,000									
Total 7016 600 Series Emergency Services - Fire	365,000									
Total 2300 Fire Protection Services	401,000	120,000								
3100 Common Services										
6332 Shop 'A': Building										
6-621 Buildings										
PW Building LED Upgrade			38,000							
Fabric Building	158,000									
Total 6332 Shop 'A': Building	158,000		38,000							
6901 Vehicles										
6-651 Vehicles										
Vehicles			35,000			40,000				
Vehicles - Town Hall	38,000									
Total 6901 Vehicles	38,000		35,000			40,000				
6902 Light Duty Trucks										
6-651 Vehicles										
2 @ 1/2 ton extended cabs	72,000		72,000		72,000		72,000		72,000	
3/4 ton trucks 4x4					40,000					
1/2 ton 4x4 Bylaw - Carry Fwd \$30,000 from 2014 to 2015			40,000			40,000			40,000	
Total 6902 Light Duty Trucks	72,000		112,000		112,000	40,000	72,000		112,000	
7013 300 Series Heavy Duty Trucks										
6-631 Machinery and Equipment										
Sander 10 Yard					42,000					
6-651 Vehicles										
1 ton (+) truck/service body			80,000			80,000			80,000	
Tandems		225,000			225,000			225,000		
Pole Cat				250,000						
Tandem - Dump Box	35,000	35,000								
Total 7013 300 Series Heavy Duty Trucks	35,000	260,000	80,000	250,000	267,000	80,000		225,000	80,000	
7014 400 Series - Heavy Duty Equipment										
6-631 Machinery and Equipment										
Grader	375,000							395,000		
Skid Steer/Bobcat			50,000			50,000			50,000	
Snow Blower attachment			45,000				50,000			
Angle Broom/Pickup Broom			7,500		7,500		7,500		7,500	
Hydraulic rammer		35,000					35,000			
Snow blade						10,000				
Salt Spreader	16,500					17,000				
Total 7014 400 Series - Heavy Duty Equipment	391,500	35,000	102,500		7,500	77,000	92,500	395,000	57,500	
Total 3100 Common Services	694,500	295,000	367,500	250,000	386,500	237,000	164,500	620,000	249,500	

2021 - 2030 Capital Plan

Capital Projects

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	Draft Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
3200 Road Transport										
6101 Street Rehabilitation										
6-611 Engineering Structures										
Street Rehabilitation Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total 6101 Street Rehabilitation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
7001 Bridges										
6-611 Engineering Structures										
Bridge #9 - Strip Deck Replacement			43,500			43,500			43,500	
Bridge #10 - Strip Deck Replacement		44,500			44,500			44,500		
Total 7001 Bridges		44,500	43,500		44,500	43,500		44,500	43,500	
7050 Street Light Replacement										
6-611 Engineering Structures										
Replacement of Decorative Street Lights		10,000	10,000							
Total 7050 Street Light Replacement		10,000	10,000							
Total 3200 Road Transport	1,000,000	1,054,500	1,053,500	1,000,000	1,044,500	1,043,500	1,000,000	1,044,500	1,043,500	1,000,000
3300 Air Transportation										
7123 Airport Runway Lighting										
6-611 Engineering Structures										
Airport Runway - GRANT DEPENDENT	142,000	1,507,000								
Total 7123 Airport Runway Lighting	142,000	1,507,000								
Total 3300 Air Transportation	142,000	1,507,000								
4100 Water Supply & Distribution										
6640 High Lift Pumps										
6-611 Engineering Structures										
High Lift Pump #19 - Delay until 2022		65,000								
High Lift Pump #20 (Overhauled motor/pump in 2011)				65,000						
Total 6640 High Lift Pumps		65,000		65,000						
6642 New Liner for Alum Vat										
6-611 Engineering Structures										
New Liner for Alum Vat				25,000						
Total 6642 New Liner for Alum Vat				25,000						
7022 Water Treatment and Transmission										
6-611 Engineering Structures										
SCADA (Supervisory Control and Data Acquisition) masterplan. MPE did a study on the SCADA system and projected it would cost \$284,000 to upgrade the SCADA system.(2013).		10,000								
Total 7022 Water Treatment and Transmission		10,000								
7023 Water Treatment Upgrades										
6-611 Engineering Structures										
Phase VII - Low Lift pump Upgrades		120,000								
Total 7023 Water Treatment Upgrades		120,000								
7045 Water Treatment Plant - Building										

2021 - 2030 Capital Plan

Capital Projects

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	Draft Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
6-621 Buildings										
HVAC - Exhaust fans/make up air units (62000 carry forward from 2020)		67,000	70,000	72,000						
Total 7045 Water Treatment Plant - Building		67,000	70,000	72,000						
7051 West Drumheller Waterline										
6-611 Engineering Structures										
Construction			885,000							
Total 7051 West Drumheller Waterline			885,000							
7052 WTP/WWTP Optimization										
6-611 Engineering Structures										
WTP Dechlorination Upgrade - GRANT DEPENDANT		4,000,000								
Total 7052 WTP/WWTP Optimization		4,000,000								
7059 Pen Booster Station										
6-621 Buildings										
Pen Booster Station -New building and equipment (This station is approximately 40 + years old. Piping needs replacing, also the structure is underground and subject to flooding). MPE study put the cost of the upgrade up to \$800,000. This study was done in 2012.		700,000								
Total 7059 Pen Booster Station		700,000								
7114 THM Control										
6-611 Engineering Structures										
Disinfection Byproducts Management Plan	16,210	55,000	55,000	55,000	55,000					
Total 7114 THM Control	16,210	55,000	55,000	55,000	55,000					
7129 River Crossing - North Drum Water Main										
6-611 Engineering Structures										
River Crossing - North Drum Water Main				205,000						
Total 7129 River Crossing - North Drum Water Main				205,000						
7130 River Crossing - Midland Water Main										
6-611 Engineering Structures										
River Crossing - Midland Water Main		230,000								
Total 7130 River Crossing - Midland Water Main		230,000								
7132 Water Tower: Rosedale										
6-611 Engineering Structures										
Engineering Review		85,000								
Total 7132 Water Tower: Rosedale		85,000								
7133 Water Tower: Newcastle										
6-611 Engineering Structures										
			85,000							
Total 7133 Water Tower: Newcastle			85,000							
7134 Water Tower: Greentree										



2021 - 2030 Capital Plan

Capital Projects

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	Draft Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
6-611 Engineering Structures										
Total 7134 Water Tower: Greentree				85,000						
7135 Water Tower: Central										
6-611 Engineering Structures					85,000					
Total 7135 Water Tower: Central					85,000					
7136 Water Tower: Bankview										
6-611 Engineering Structures						85,000				
Total 7136 Water Tower: Bankview						85,000				
7137 Downtown Cast Iron Replacement/Fire Flow Looping										
6-611 Engineering Structures										
Total 7137 Downtown Cast Iron Replacement/Fire Flow Looping		816,000	816,000							
Total 4100 Water Supply & Distribution	16,210	6,148,000	1,911,000	507,000	140,000	85,000				
4200 Sewage										
7021 Sanitary Sewage and Treatment Improvements/Maintenance										
6-611 Engineering Structures										
Utility Security Upgrades	16,500									
Total 7021 Sanitary Sewage and Treatment Improvements/Maintenance	16,500									
7046 Lift Stations - Buildings										
6-621 Buildings										
Safety Assessment - Lift Stations	17,000									
Total 7046 Lift Stations - Buildings	17,000									
7101 WWTP ABS Blower										
6-631 Machinery and Equipment										
WWTP ABS Blower, Engineering Design		225,000								
Total 7101 WWTP ABS Blower		225,000								
7138 River Crossing - North Drum Forecmain										
6-611 Engineering Structures										
North Drum River Crossing Forecmain				200,000						
Total 7138 River Crossing - North Drum Forecmain				200,000						
7139 River Crossing - Midland Forecmain										
6-611 Engineering Structures										
Midland River Crossing - Forcedmain		190,000								
Total 7139 River Crossing - Midland Forecmain		190,000								
7140 Lift Station; North Drum/Forecmain Connection										
6-611 Engineering Structures										
Total 7140 Lift Station; North Drum/Forecmain Connection				600,000						

2021 - 2030 Capital Plan

Capital Projects

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	Draft Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
Total 4200 Sewage	33,500	415,000		800,000						
5100 Family & Community Support Services										
7145 CDSP Equipment										
6-611 Engineering Structures										
Client Database Virtual Hub	10,000									
Art Casing	5,000	5,000	5,000	5,000						
Block Buddy Trailer with Wrap	7,000									
Total 7145 CDSP Equipment	22,000	5,000	5,000	5,000						
Total 5100 Family & Community Support Services	22,000	5,000	5,000	5,000						
5600 Cemeteries and Columbariums										
7062 Cemetery										
6-611 Engineering Structures										
Purchase of new columbarium (Full cost recovery)			45,000		50,000					
Phase 3 - Erosion/Sediment Control	25,000									300,000
Phase 3 - Fencing		80,000								
Total 7062 Cemetery	25,000	80,000	45,000		50,000					300,000
7126 Cemetery - Phase 2 Beautification										
6-611 Engineering Structures										
Cemetery - Phase 2 Vegetation Upgrade	25,000									
Total 7126 Cemetery - Phase 2 Beautification	25,000									
Total 5600 Cemeteries and Columbariums	50,000	80,000	45,000		50,000					300,000
7200 Recreation and Parks										
7007 Arena Improvements/Maintenance										
6-621 Buildings										
Dressing Room Upgrade (Creation of Women's Dressing Room)		100,000								
Flooring - Lobby					100,000					
Total 7007 Arena Improvements/Maintenance		100,000			100,000					
7015 500 Series Parks										
6-631 Machinery and Equipment										
Ride On mowers			30,000		30,000		30,000		30,000	
Wide angle mowers				55,000			55,000			55,000
Total 7015 500 Series Parks			30,000	55,000	30,000		85,000		30,000	55,000
7061 Parks and Trailways										
6-611 Engineering Structures										
Washrooms - Hoodoos (SUBJECT TO FUNDING) (Carry fwd \$5,000 from 2016)		200,000								
Washrooms - Suspension Bridge (SUBJECT TO FUNDING)					275,000					
Rotary Park - Dinosaur Rehabilitation/Replacement	20,000									
Total 7061 Parks and Trailways	20,000	200,000			275,000					
7077 Beautification										



2021 - 2030 Capital Plan

Capital Projects

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	Draft Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
6-611 Engineering Structures										
Beautification (\$47,650 carry fwd from 2020)	27,350									
Total 7077 Beautification	27,350									
7078 Trailways - New Pavement										
6-611 Engineering Structures										
New Trail Development	25,000	25,000	25,000	25,000						
Total 7078 Trailways - New Pavement	25,000	25,000	25,000	25,000						
7095 Dog Park - Fencing										
6-611 Engineering Structures										
Dog Park - Fencing		30,000								
Total 7095 Dog Park - Fencing		30,000								
7127 Energy Conservation Recreation Facilities										
6-611 Engineering Structures										
Energy Conservation - Phase 2 (Engineering Report: Aquaplex \$20k, Arena \$20k, BCF \$20k)	60,000									
Energy Conservation - Aquaplex Phase 3		248,000								
Energy Conservation - Arena Phase 3		158,000								
Energy Conservation - BCF Phase 3		25,000								
Total 7127 Energy Conservation Recreation Facilities	60,000	431,000								
Total 7200 Recreation and Parks	132,350	786,000	55,000	80,000	405,000		85,000		30,000	55,000
7400 Community Halls, Libraries										
7034 Community Facility										
6-621 Buildings										
Arena (BCF Phase 2 - FUNDING DEPENDANT)										10,000,000
Curling Rink (BCF Phase 2 - FUNDING DEPENDANT)										7,500,000
Total 7034 Community Facility										17,500,000
7094 BCF										
6-621 Buildings										
Audio/Visual Upgrade/Replacement	194,000									
Total 7094 BCF	194,000									
7106 BCF Equipment										
6-621 Buildings										
Dance Floor Replacement	30,000									
Fitness Area Ceiling Fans		7,000								
Office Space		9,000	30,000							
Outdoor Furniture for Terrace			6,000							
6-631 Machinery and Equipment										
Fitness Equipment Replacement	30,000	20,000	30,000	20,000	30,000	20,000	30,000	20,000	30,000	20,000
Netting	19,000									
Banquet Hall Chairs	35,000									
Rectangle Tables	18,000									



2021 - 2030 Capital Plan

Capital Projects

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	Draft Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
Outdoor Furniture (Fron Entrance/Library)	6,000									
Total 7106 BCF Equipment	138,000	36,000	66,000	20,000	30,000	20,000	30,000	20,000	30,000	20,000
Total 7400 Community Halls, Libraries	332,000	36,000	66,000	20,000	30,000	20,000	30,000	20,000	30,000	17,520,000
Total Capital Projects	3,843,560	10,477,000	3,563,500	2,693,000	2,077,000	1,457,000	1,301,000	1,716,500	1,415,500	18,908,000

TOWN OF DRUMHELLER

BYLAW NUMBER 05.21

Repeals Bylaw 06.20

BEING A BYLAW TO AUTHORIZE THE SUPPLEMENTARY ASSESSMENT FOR IMPROVEMENTS WITHIN THE TOWN OF DRUMHELLER FOR THE PURPOSE OF IMPOSING A TAX UNDER PART 10 OF THE MUNICIPAL GOVERNMENT ACT FOR THE 2021 TAX YEAR.

THE COUNCIL OF THE TOWN OF DRUMHELLER, DULY ASSEMBLED ENACTS AS FOLLOWS:

1. In this Bylaw unless the context otherwise requires:
 - (a) “Act” means the Municipal Government Act;
 - (b) “assessor” means the assessor for the Town of Drumheller;
 - (c) “improvement” means:
 - (i) a structure,
 - (ii) anything attached or secured to a structure, that would be transferred without special mention by a transfer or sale of the structure,
 - (iii) a designated manufactured home, and
 - (iv) machinery and equipment;
 - (d) “linear property” and other words and phrases defined in the Act have the meanings provided in the Act.
 - (e) “Town” means the Town of Drumheller;
2.
 - (a) The assessor is authorized to prepare the supplementary assessments contemplated in Part 9 Division 4 of the Act for the purpose of imposing a tax under Part 10 of the Act for the 2021 tax year.
 - (b) The improvement tax contemplated in Section 2(a) shall be imposed on all improvements.
 - (c) The assessor shall not prepare supplementary assessments for linear property.
3.
 - (a) The assessor shall prepare supplementary assessments for machinery and equipment used in manufacturing and processing if

those improvements are completed or begin to operate in the year in which they are to be taxed under Part 10 of the Act.

(b) The assessor shall prepare supplementary assessments for other improvements if:

- (i) they are completed in the year in which they are to be taxed under Part 10 of the Act;
- (ii) they are occupied during all or any part of the year in which they are to be taxed under Part 10 of the Act; or
- (iii) they are moved into the Town during the year in which they are to be taxed under Part 10 of the Act and they will not be taxed in that year by another municipality.

(c) A supplementary assessment shall reflect:

- (i) the value of an improvement that has not been previously assessed; or
- (ii) the increase in value of an improvement since it was last assessed.

(d) Supplementary assessments shall be prepared in the same manner as assessments are prepared under Division 1 of Part 9 of the Act, but must be pro-rated to reflect only the number of months during which the improvement is complete, occupied, located in the municipality or in operation, including the whole of the first month in which the improvement was completed, was occupied, was moved into the municipality or began to operate.

4. Before the end of the year in which supplementary assessments are prepared, the municipality shall prepare a supplementary assessment roll in accordance with section 315 of the Act.

5. Before the end of the year in which supplementary assessments are prepared, the municipality shall:

- (a) prepare a supplementary assessment notice for every assessed improvement shown on the supplementary assessment roll; and
- (b) send the supplementary assessment notices to the assessed persons

in accordance with section 316 of the Act.

6. Town of Drumheller Bylaw No 06.20 is hereby repealed.
7. This Bylaw shall take effect on the day of the final passing thereof.

READ A FIRST TIME ON THE _____ DAY OF _____ 2021.

READ A SECOND TIME ON THE _____ DAY OF _____ 2021.

READ A THIRD AND FINAL TIME ON THE _____ DAY OF _____ 2021.

MAYOR

CHIEF ADMINISTRATIVE OFFICER