



AGENDA

Committee of the Whole Meeting

4:30 PM - Monday, March 1, 2021

Virtual Remote & Live Stream on Dinosaur Valley YouTube

	Page
1. CALL TO ORDER	
2. DELEGATIONS	
2.1. Drumheller Fire Department - Fire Chief Bruce Wade Drumheller Fire Department Report - 2021Feb 25	2
2.2. Royal Canadian Mounted Police Reports - Staff/Sergeant Ed Bourque Drumheller Municipal December Crime Gauges 2020 Drumheller Municipal Detachment Five Year Crime Statistics 2020	3 - 10
2.3. Drumheller Municipal Airport - Airport Manager, Patrick Bonneville Airport Commission Presentation - 2021Feb25	11 - 13
3. REPORTS FROM ADMINISTRATION	
3.1. COMMUNICATION OFFICER	
3.1.1. Ethelo Citizen Budget Feedback - Summary Ethelo Drumheller Citizen Budget Final Report	14 - 31
3.2. DIRECTOR OF EMERGENCY AND PROTECTIVE SERVICES	
3.2.1. Covid-19 Update	
4. CLOSED SESSION	
4.1. Drumheller Flood Mitigation - FOIP 16(1) - Disclosure harmful to business interests of a third party.	
4.2. Information and Discussion about Town of Drumheller Land - FOIP 16(1) - Disclosure harmful to business interests of a third party.	
4.3. Strategic Priorities Discussion - FOIP 24(1) - Advice from officials	
Motion: That Council closes the meeting to the public as per FOIP 16 (1) - Disclosure harmful to business interests of a third party and 24 (1) - Advice from officials.	
5. ADJOURNMENT	



**Drumheller Fire Department
COUNCIL REPORT - 2020**

Total Call Summary

Call Type	2020 (165 total calls)	2019 (196 total calls)
Structure Fires	11 (1 arson call)	8
Alarm Calls	67	84
MVA's	25	32
Grass Fires	13	6
Rescue Calls	13	2
Hazmat	10	18
EMS Assist	23	35
C02 Detector	4	3
Vehicle Fires	3	2
Garbage Bin Fires	1	1

Total Members – 46

Fire Hall	Members
Drumheller	30
Rosedale	8
East Coulee	8 (2 new this year)

On average we get approximately 13 members to respond to any call and have a new app that tracks members on route as well as responding trucks, hydrant locations, fire or call location along with numerous other features

We signed a Memorandum of Understanding with the Drumheller Institution last year to take over fire protection of the Institution when they disbanded their Fire Department. We've had one inside tour of the facility and have had some concerns over fire protection but budget seems to take priority and we, as the Fire Department, have not been successful in solving these.

We are looking forward to the new fire works bylaw which is before council, and are very happy with the purchase of the new ladder truck and look forward to the upgrading of other older response units.

Any questions Council has, I would be happy to answer them.

Bruce Wade
Fire Chief



Drumheller Municipal Crime Gauge

2020 vs. 2019
January to December

Criminal Code Offences



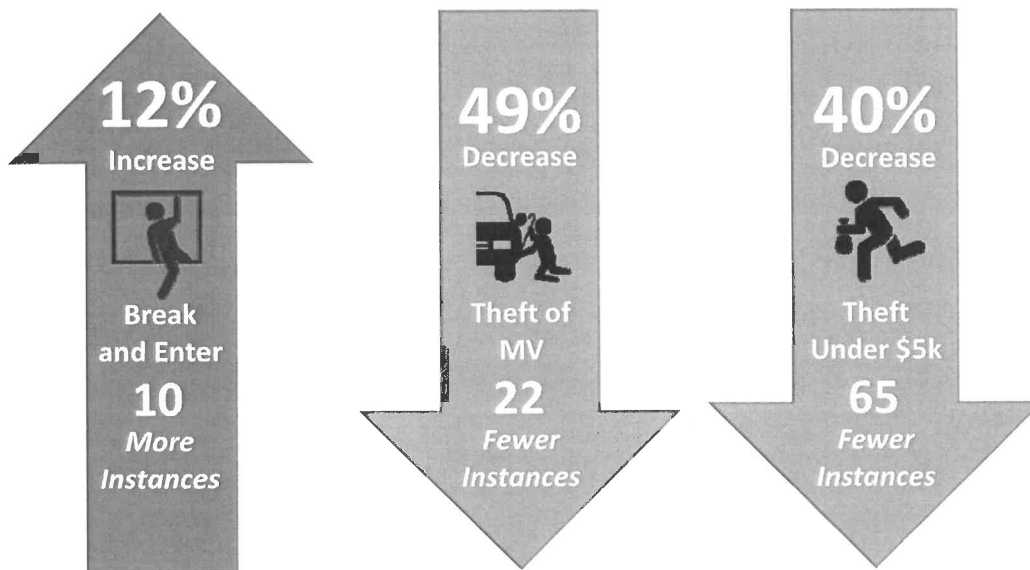
**Total
Criminal Code
Offences:**

17%

Decrease

When compared to
January to December, 2019

Select Property Crime



NOTE: If in both 2019 and 2020 a category had fewer than 20 offences, a percent change is not shown. All numbers without a '%' beside them represent counts.

Drumheller Municipal Detachment Crime Statistics (Actual) January to December: 2016 - 2020

All categories contain "Attempted" and/or "Completed"

January 4, 2021

CATEGORY	Trend	2016	2017	2018	2019	2020	% Change 2016 - 2020	% Change 2019 - 2020	Avg File +/- per Year
Homicides & Offences Related to Death		2	0	1	1	0	-100%	-100%	-0.3
Robbery		2	2	6	3	3	50%	0%	0.3
Sexual Assaults		11	13	9	17	5	-55%	-71%	-0.8
Other Sexual Offences		2	8	6	12	4	100%	-67%	0.8
Assault		122	96	104	102	76	-38%	-25%	-8.6
Kidnapping/Hostage/Abduction		3	1	0	3	2	-33%	-33%	0.0
Extortion		1	1	3	0	0	-100%	N/A	-0.3
Criminal Harassment		18	18	36	19	18	0%	-5%	0.1
Uttering Threats		60	39	42	28	37	-38%	32%	-5.7
TOTAL PERSONS		221	178	207	185	145	-34%	-22%	-14.5
Break & Enter		49	58	109	84	94	92%	12%	11.6
Theft of Motor Vehicle		26	23	70	45	23	-12%	-49%	1.6
Theft Over \$5,000		7	6	21	10	6	-14%	-40%	0.2
Theft Under \$5,000		181	161	248	164	99	-45%	-40%	-16.1
Possn Stn Goods		17	14	51	35	41	141%	17%	6.9
Fraud		102	58	75	63	60	-41%	-5%	-7.9
Arson		4	2	1	0	0	-100%	N/A	-1.0
Mischief To Property		151	111	151	119	94	-38%	-21%	-10.6
TOTAL PROPERTY		537	433	726	520	417	-22%	-20%	-15.3
Offensive Weapons		58	16	10	15	14	-76%	-7%	-8.9
Disturbing the peace		58	63	68	63	49	-16%	-22%	-1.8
Fail to Comply & Breaches		36	42	51	55	65	81%	18%	7.1
OTHER CRIMINAL CODE		33	29	44	35	36	9%	3%	1.2
TOTAL OTHER CRIMINAL CODE		185	150	173	168	164	-11%	-2%	-2.4
TOTAL CRIMINAL CODE		943	761	1,106	873	726	-23%	-17%	-32.2

Drumheller Municipal Detachment Crime Statistics (Actual) January to December: 2016 - 2020

All categories contain "Attempted" and/or "Completed"

January 4, 2021

CATEGORY	Trend	2016	2017	2018	2019	2020	% Change 2016 - 2020	% Change 2019 - 2020	Avg File +/- per Year
Drug Enforcement - Production		1	1	2	3	1	0%	-67%	0.2
Drug Enforcement - Possession		115	18	34	23	22	-81%	-4%	-18.1
Drug Enforcement - Trafficking		24	12	19	29	24	0%	-17%	1.7
Drug Enforcement - Other		0	1	0	1	2	N/A	100%	0.4
Total Drugs		140	32	55	56	49	-65%	-13%	-15.8
Cannabis Enforcement		0	0	0	6	2	N/A	-67%	1.0
Federal - General		28	14	9	11	8	-71%	-27%	-4.3
TOTAL FEDERAL		168	46	64	73	59	-65%	-19%	-19.1
Liquor Act		28	21	16	2	19	-32%	850%	-3.7
Cannabis Act		0	0	0	2	3	N/A	50%	0.8
Mental Health Act		76	95	85	91	105	38%	15%	5.4
Other Provincial Stats		153	182	242	220	160	5%	-27%	5.2
Total Provincial Stats		257	298	343	315	287	12%	-9%	7.7
Municipal By-laws Traffic		9	3	0	3	3	-67%	0%	-1.2
Municipal By-laws		81	52	61	51	52	-36%	2%	-5.9
Total Municipal		90	55	61	54	55	-39%	2%	-7.1
Fatals		0	0	0	1	1	N/A	0%	0.3
Injury MVC		5	5	4	3	5	0%	67%	-0.2
Property Damage MVC (Reportable)		145	189	168	156	92	-37%	-41%	-13.9
Property Damage MVC (Non Reportable)		28	28	12	24	10	-64%	-58%	-4.0
TOTAL MVC		178	222	184	184	108	-39%	-41%	-17.8
Provincial Traffic		1,657	1,620	1,444	1,249	1,317	-21%	5%	-105.1
Other Traffic		18	14	5	10	1	-94%	-90%	-3.8
Criminal Code Traffic		50	58	66	58	45	-10%	-22%	-1.0
Common Police Activities									
False Alarms		275	228	146	73	83	-70%	14%	-53.9
False/Abandoned 911 Call and 911 Act		55	134	112	176	98	78%	-44%	12.8
Suspicious Person/Vehicle/Property		195	123	153	213	197	1%	-8%	9.4
Persons Reported Missing		34	32	21	22	21	-38%	-5%	-3.6
Search Warrants		0	1	2	3	0	N/A	-100%	0.2
Spousal Abuse - Survey Code (Reported)		126	100	97	117	49	-61%	-58%	-13.7
Form 10 (MHA) (Reported)		0	0	0	0	0	N/A	N/A	0.0

Drumheller Municipal Detachment Crime Statistics (Actual) December: 2016 - 2020

All categories contain "Attempted" and/or "Completed"

January 4, 2021

CATEGORY	Trend	2016	2017	2018	2019	2020	% Change 2016 - 2020	% Change 2019 - 2020	Avg File +/- per Year
Homicides & Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		0	0	0	1	0	N/A	-100%	0.1
Sexual Assaults		0	3	2	2	0	N/A	-100%	-0.1
Other Sexual Offences		0	0	0	1	0	N/A	-100%	0.1
Assault		4	9	6	4	3	-25%	-25%	-0.7
Kidnapping/Hostage/Abduction		0	1	0	0	1	N/A	N/A	0.1
Extortion		0	0	0	0	0	N/A	N/A	0.0
Criminal Harassment		0	1	3	4	1	N/A	-75%	0.5
Uttering Threats		0	7	1	2	7	N/A	250%	0.9
TOTAL PERSONS		4	21	12	14	12	200%	-14%	0.9
Break & Enter		5	5	8	9	5	0%	-44%	0.4
Theft of Motor Vehicle		2	3	4	5	0	-100%	-100%	-0.2
Theft Over \$5,000		1	0	1	0	1	0%	N/A	0.0
Theft Under \$5,000		17	10	11	11	6	-65%	-45%	-2.1
Possn Stn Goods		1	1	1	2	1	0%	-50%	0.1
Fraud		4	5	9	5	6	50%	20%	0.4
Arson		0	0	0	0	0	N/A	N/A	0.0
Mischief To Property		12	8	9	3	7	-42%	133%	-1.5
TOTAL PROPERTY		42	32	43	35	26	-38%	-26%	-2.9
Offensive Weapons		4	3	0	2	2	-50%	0%	-0.5
Disturbing the peace		2	2	5	4	10	400%	150%	1.8
Fail to Comply & Breaches		0	2	2	3	5	N/A	67%	1.1
OTHER CRIMINAL CODE		3	2	2	2	4	33%	100%	0.2
TOTAL OTHER CRIMINAL CODE		9	9	9	11	21	133%	91%	2.6
TOTAL CRIMINAL CODE		55	62	64	60	59	7%	-2%	0.6

Drumheller Municipal Detachment Crime Statistics (Actual) December: 2016 - 2020

All categories contain "Attempted" and/or "Completed"

January 4, 2021

CATEGORY	Trend	2016	2017	2018	2019	2020	% Change 2016 - 2020	% Change 2019 - 2020	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		12	0	1	0	1	-92%	N/A	-2.2
Drug Enforcement - Trafficking		0	4	1	3	0	N/A	-100%	-0.1
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		12	4	2	3	1	-92%	-67%	-2.3
Cannabis Enforcement		0	0	0	1	1	N/A	0%	0.3
Federal - General		0	1	0	0	2	N/A	N/A	0.3
TOTAL FEDERAL		12	5	2	4	4	-67%	0%	-1.7
Liquor Act		2	1	0	1	1	-50%	0%	-0.2
Cannabis Act		0	0	0	0	0	N/A	N/A	0.0
Mental Health Act		7	8	9	7	13	86%	86%	1.1
Other Provincial Stats		12	18	22	8	9	-25%	13%	-1.6
Total Provincial Stats		21	27	31	16	23	10%	44%	-0.7
Municipal By-laws Traffic		0	0	0	0	1	N/A	N/A	0.2
Municipal By-laws		1	2	2	2	3	200%	50%	0.4
Total Municipal		1	2	2	2	4	300%	100%	0.6
Fatals		0	0	0	1	0	N/A	-100%	0.1
Injury MVC		0	1	0	1	0	N/A	-100%	0.0
Property Damage MVC (Reportable)		12	23	16	9	5	-58%	-44%	-2.8
Property Damage MVC (Non Reportable)		2	2	1	1	0	-100%	-100%	-0.5
TOTAL MVC		14	26	17	12	5	-64%	-58%	-3.2
Provincial Traffic		65	68	64	25	118	82%	372%	6.3
Other Traffic		1	0	0	0	0	-100%	N/A	-0.2
Criminal Code Traffic		1	7	4	3	4	300%	33%	0.2
Common Police Activities									
False Alarms		18	19	2	6	10	-44%	67%	-2.9
False/Abandoned 911 Call and 911 Act		4	17	6	5	2	-50%	-60%	-1.6
Suspicious Person/Vehicle/Property		15	15	12	6	19	27%	217%	-0.1
Persons Reported Missing		3	3	2	1	4	33%	300%	0.0
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		8	5	10	5	3	-63%	-40%	-1.0
Form 10 (MHA) (Reported)		0	0	0	0	0	N/A	N/A	0.0

Drumheller Municipal Detachment Crime Statistics (Actual) January to December: 2016 - 2020

All categories contain "Attempted" and/or "Completed"

January 4, 2021

Category	Trend	2016	2017	2018	2019	2020	FLAG
Theft Motor Vehicle (Total)		26	23	70	45	23	Within Norm
Auto		4	2	7	4	4	Within Norm
Truck		12	10	29	21	6	Within Norm
SUV		2	3	6	5	3	Within Norm
Van		0	0	1	1	1	Within Norm
Motorcycle		0	0	2	2	0	Within Norm
Other		7	6	21	11	5	Within Norm
Take Auto without Consent		1	2	4	1	4	Issue
Break and Enter (Total)*		49	58	109	84	94	Within Norm
Business		13	22	49	25	34	Within Norm
Residence		26	25	37	38	37	Within Norm
Cottage or Seasonal Residence		2	0	0	0	1	Within Norm
Other		8	8	20	16	17	Within Norm
Theft Over & Under \$5,000 (Total)		188	167	269	174	105	Within Norm
Theft from a motor vehicle		30	22	29	30	23	Within Norm
Shoplifting		10	28	27	19	14	Within Norm
Mail Theft (includes all Mail offences)		1	1	0	0	0	Within Norm
Theft of bicycle		7	5	22	10	2	Within Norm
Other Theft		141	111	191	115	66	Within Norm

Mischief To Property		151	111	151	119	94	Within Norm
Suspicious Person/ Vehicle/ Property		195	123	153	213	197	Within Norm
Fail to Comply/Breach		36	42	51	55	65	Issue
Wellbeing Check		27	30	54	67	82	Issue
Mental Health Act		76	95	85	91	105	Issue
False Alarms		275	228	146	73	83	Within Norm

Traffic	Trend	2016	2017	2018	2019	2020	FLAG
Roadside Suspensions - alcohol related - No grounds to charge*		6	1	0	1	6	Issue
Occupant Restraint/Seatbelt Violations*		152	117	115	115	84	Within Norm
Speeding Violations*		331	374	385	387	365	Within Norm
Intersection Related Violations*		176	152	112	41	35	Within Norm
Other Non-Moving Violation*		330	384	396	363	477	Issue
Pursuits**		0	0	2	3	10	Issue
Other CC Traffic**		7	7	8	13	11	Within Norm

*"Actual" **"Reported"

Categories flagged with "Issue" only indicate that the current number of offences are higher the statistical norm based on previous years.

AGENDA ITEM #2.2.

Drumheller Municipal Detachment - Break and Enters (includes unlawfully in a dwelling place)

All categories contain "Attempted" and/or "Completed"

January 4, 2021

2019												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	9	8	10	11	5	2	4	7	8	8	3	9
Running Total	9	17	27	38	43	45	49	56	64	72	75	84
Quarter	27			18			19			20		
2020												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	11	8	17	7	6	3	8	11	0	12	6	5
Running Total	11	19	36	43	49	52	60	71	71	83	89	94
Quarter	36			16			19			23		
Year over Year % Change	22%	12%	33%	13%	14%	16%	22%	27%	11%	15%	19%	12%

Drumheller Municipal Detachment - Theft of Motor Vehicles (includes taking without consent)

All categories contain "Attempted" and/or "Completed"

January 4, 2021

2019												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	7	9	0	2	3	3	1	2	7	5	1	5
Running Total	7	16	16	18	21	24	25	27	34	39	40	45
Quarter	16			8			10			11		
2020												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	6	3	1	1	1	2	1	4	1	3	0	0
Running Total	6	9	10	11	12	14	15	19	20	23	23	23
Quarter	10			4			6			3		
Year over Year % Change	-14%	-44%	-38%	-39%	-43%	-42%	-40%	-30%	-41%	-41%	-43%	-49%

AGENDA ITEM #2.2.

Drumheller Municipal Detachment - Theft Under \$5,000

All categories contain "Attempted" and/or "Completed"

January 4, 2021

2019												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	17	9	16	9	17	13	21	11	22	9	9	11
Running Total	17	26	42	51	68	81	102	113	135	144	153	164
Quarter	42			39			54			29		
2020												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	4	11	12	6	6	12	14	7	5	8	8	6
Running Total	4	15	27	33	39	51	65	72	77	85	93	99
Quarter	27			24			26			22		
Year over Year % Change	-76%	-42%	-36%	-35%	-43%	-37%	-36%	-36%	-43%	-41%	-39%	-40%

Drumheller Municipal Detachment - Theft from Motor Vehicles

All categories contain "Attempted" and/or "Completed"

January 4, 2021

2019												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	1	3	2	0	3	2	3	0	10	1	4	1
Running Total	1	4	6	6	9	11	14	14	24	25	29	30
Quarter	6			5			13			6		
2020												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	2	2	8	0	1	2	3	2	2	0	1	0
Running Total	2	4	12	12	13	15	18	20	22	22	23	23
Quarter	12			3			7			1		
Year over Year % Change	100%	0%	100%	100%	44%	36%	29%	43%	-8%	-12%	-21%	-23%



Drumheller Municipal Airport

Your Airport: An Economic Engine

Dave Brett – Director of Infrastructure Services
Patrick Bonneville – Airport Manager



Agenda

- What and where is our General Aviation Airport?
- Opportunity
- Challenges
- Discussion and Questions



Aviation Gateway

- If it is not an Airline or the Military it is General Aviation.
- Drumheller Municipal Airport's continued operation is entirely dependent on public goodwill, based primarily on trust and a return on investment.



Opportunities

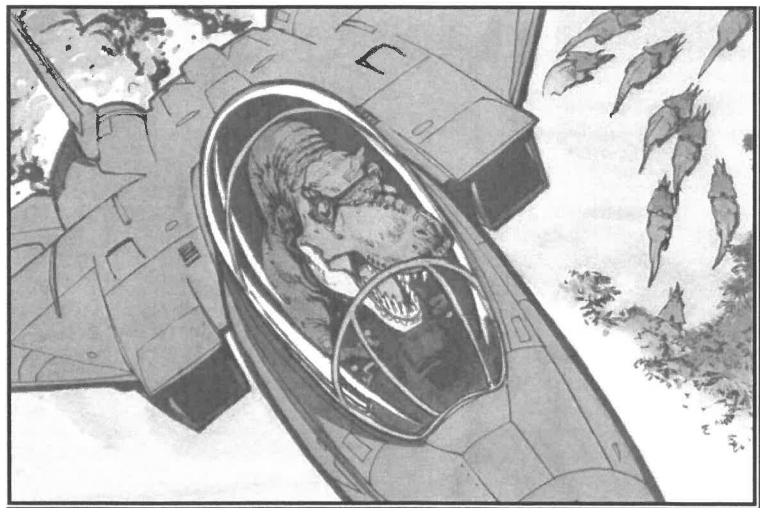
- Drumheller Municipal Airport has the potential to return both direct and indirect investment into the community.
- One year review of airport operations while increasing revenue.
- Provide an Airport Master Plan. At its core, a Master Plan is a comprehensive analysis of an airport that ultimately illustrates the development plans to meet the future aviation demand requirements in a safe, sustainable, and cost-effective manner.



Challenges

- Infrastructure deficit
- Unclear understanding of benefits
- Lack of collaboration
- Poor Perception
 - rich and few
- Municipal Priorities
 - Time
 - Attention
 - Money

Discussion and Questions



This is Awesome

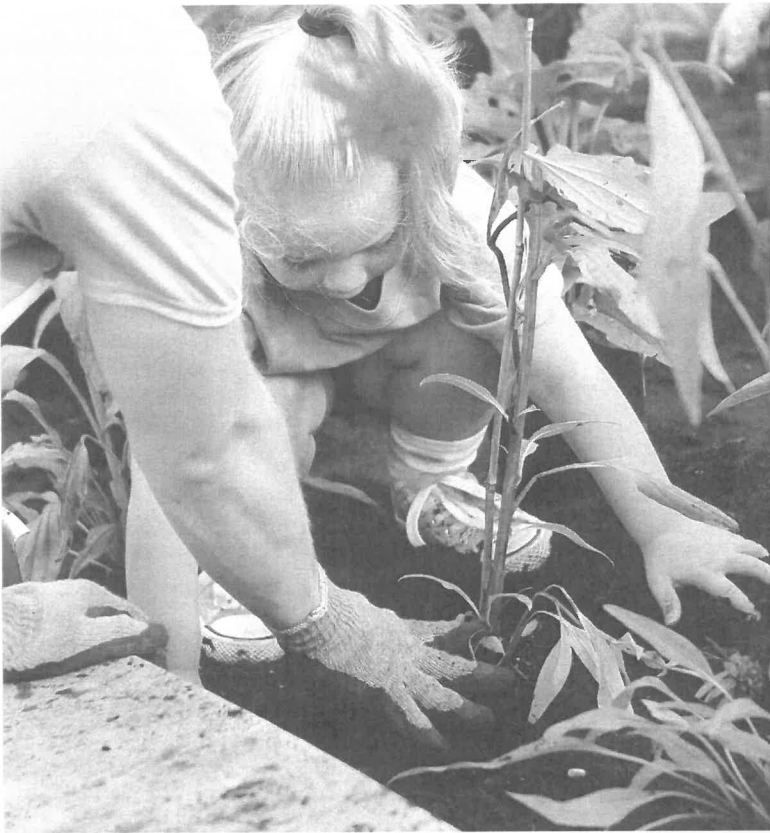


Town of Drumheller Citizen Budget

Introduction

From January 26 to February 10 2021, the Town of Drumheller used a budget simulation exercise called Citizen Budget to gather public feedback on their annual budget. The purpose of this program was to show residents where their tax dollars are being spent and allow them to increase or decrease the levels of service provided by the Town. In addition, the program allowed residents to see how these changes in service levels would raise or lower their taxes.

- The process educated residents on the Town's various services, while asking them to provide feedback based on the Town's current service levels and budget.
- Ethelo used the results to generate a particular set of funding changes that are predicted to have the most community support.

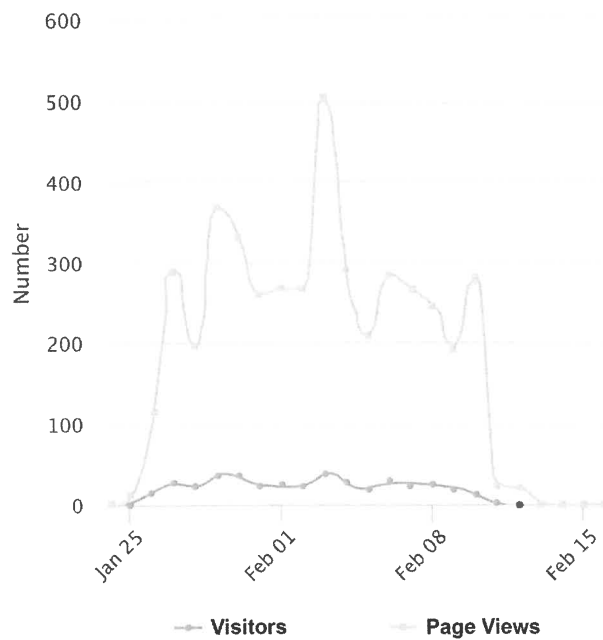


Participation

3

Participation

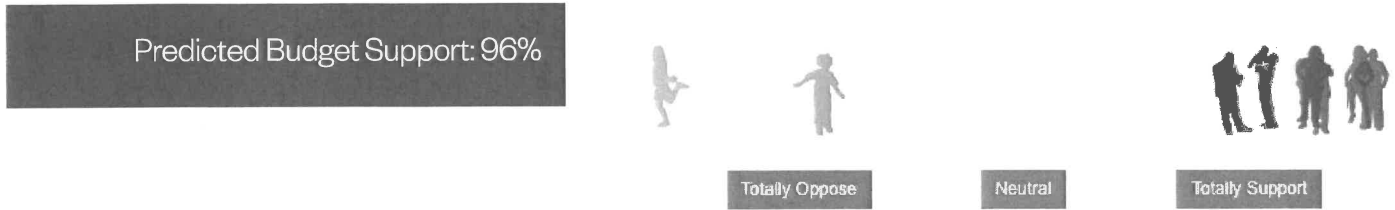
- Number of visitors: **370**
- Number of respondents: **134**
- Page views: **4623**
- Average time on platform: **7 minutes**



4

Building Consensus

The Ethelo recommended scenario doesn't detail the popular vote for funding levels in each department, but instead sifts through all budgeting scenarios, and identifies the one with the most community support, and the least polarization. For the Ethelo recommended scenario, the platform takes into account not only participant's likes, but also their dislikes, and uses these to calculate what adjustments can be made to departmental spending to optimize community buy-in.



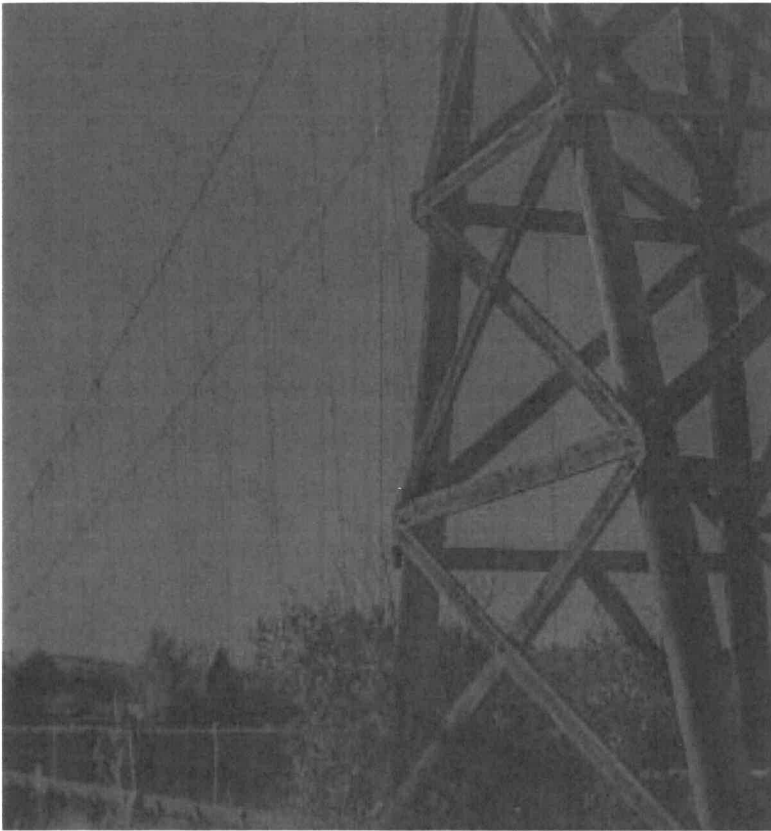
5

Building Consensus

Funding Area	Percent Change	% Approval*
Funding Public Works & Transportation Services	Keep the same	85%
Funding Garbage Collection & Disposal	Keep the same	81%
Funding Community Services & Economic Stimulus	Keep the same	79%
Funding Family Community Support Services	Keep the same	66%
Funding Recreation & Cultural Services	Keep the same	74%
Funding Protective Services	Keep the same	81%
Funding General Government	15% Decrease	87%

* Approval is the percentage of participants who gave a positive vote, rather than a neutral or negative vote. Approval above 50% is a traditional majority

6



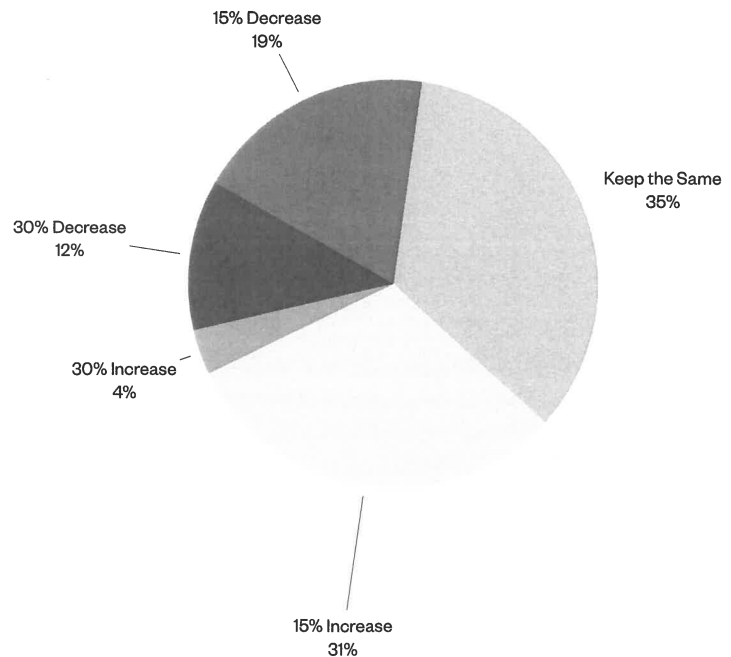
Public Works and Transportation Services

Participants were asked to indicate whether they would like to increase, decrease or keep funding the same for each area of funding, based on their overall satisfaction with the service and its importance to their household.

Voting Results

Funding Public works & Transportation services

- Decrease: 31%
- **Keep the Same: 35%**
- Increase: 35%



Voting Results

Comments

“I would like to see **more focus on walking trails and bike paths**. A healthy community is a happy community.”

“The **roads are important** for tourists and for the people of Drumheller.”

“I would choose to increase this budget line but again I'd suggest **setting priorities within this area**. The town needs to look beautiful and those jobs are important to for sustainable.”

“Wondering about **reduction for airport** - not convinced of its value..”

“I would like to see more **pay to play options** that assist in maintaining specific town infrastructure.”

“I'd like to see investment in a **public transit system**.”

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9



Garbage Collection and Disposal

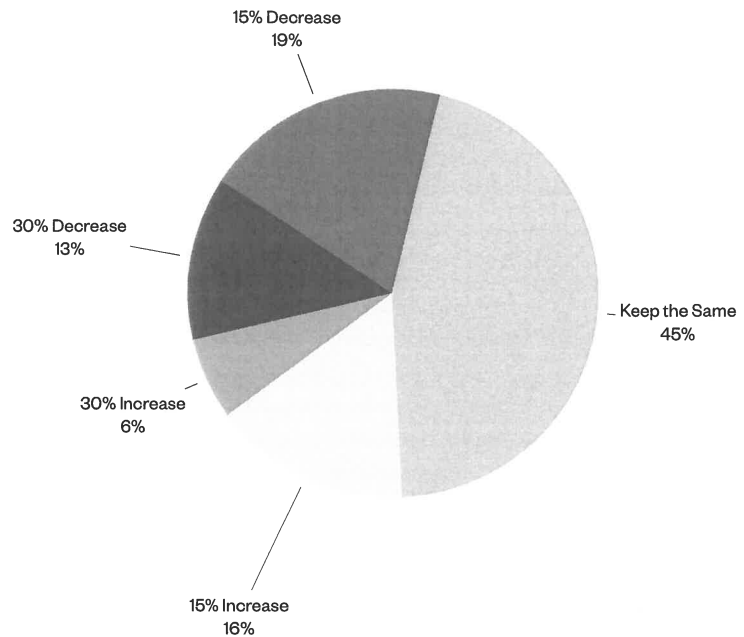
Participants were asked to indicated whether they would like to increase, decrease or keep funding the same for each area of funding, based on their overall satisfaction with the service and its importance to their household.

10

Voting Results

Funding Garbage Collection & Disposal

- Decrease: 32%
- **Keep the Same: 45%**
- Increase: 22%



Voting Results

Comments

“We need to **educate the community about what is actually being recycled**. Just because we drop it off at the recycling bin doesn't mean it will be recycled. Education regarding waste reduction will help with collection and disposal.”

“I would increase this budget if it involved a **curbside recycling program** for the Town residents.”

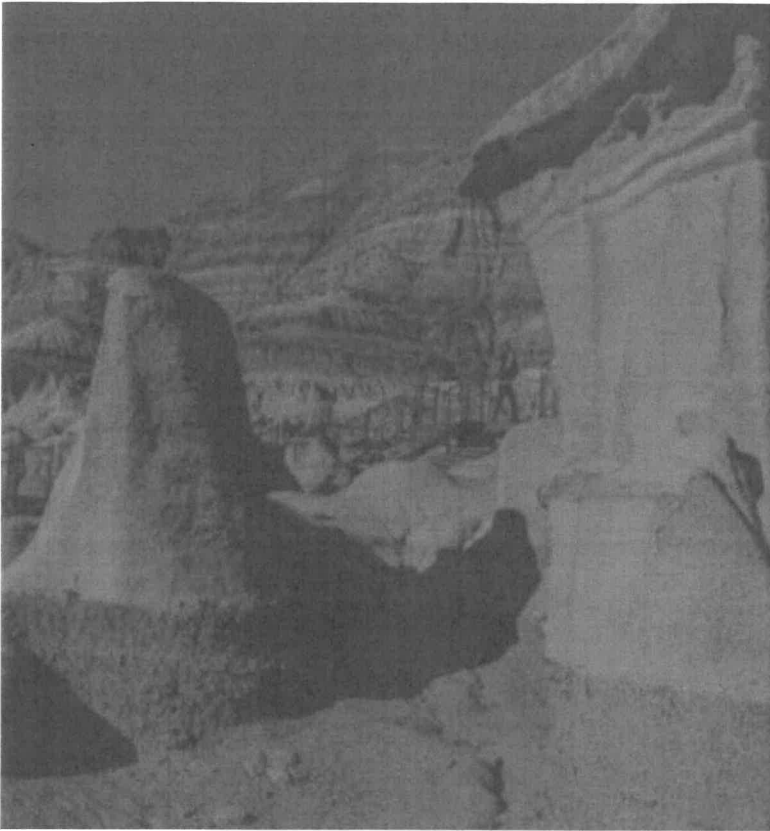
“Alternate between recycling and garbage for weekly collection. It **discourages waste and encourages recycling**. Most municipalities do this and it works great.”

“Garbage pickup could easily be **reduced to every two weeks**. No one can/should produce that much garbage, and if they do they can pay for it themselves.”

“I would gladly pay for **curbside recycling and composting**.”

“We need to **reduce this expense**. Roll back wages and simplify.”

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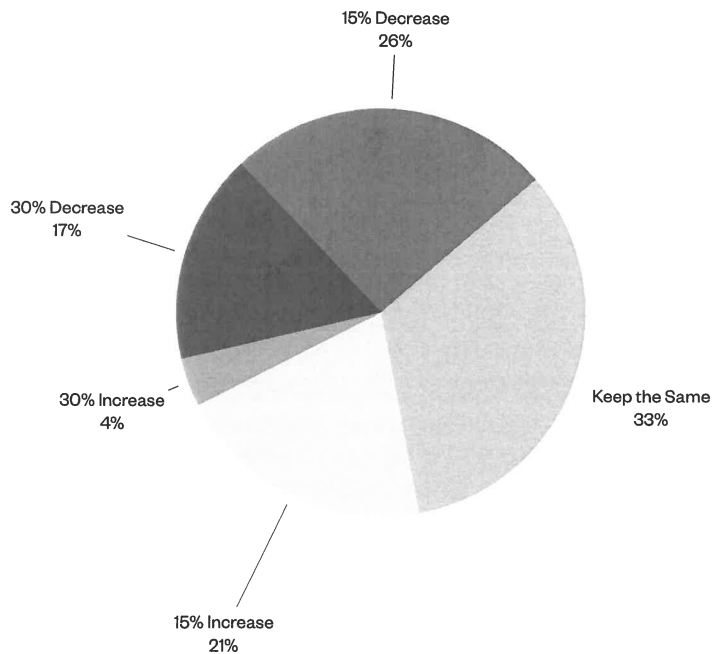
Community Services & Economic Stimulus

Participants were asked to indicate whether they would like to increase, decrease or keep funding the same for each area of funding, based on their overall satisfaction with the service and its importance to their household.

Voting Results

Funding Community Services & Economic Stimulus

- **Decrease: 43%**
- Keep the Same: 33%
- Increase: 25%



Voting Results

Comments

“We need **ecotourism**. We have a beautiful valley begging to be explored. The community needs more than a berm with a walking trail.”

“**This is keeping Drumheller businesses alive**. Develop these areas equitably.”

“Time to **increase taxes on the rich**.”

“**Cut backs are needed** during these times of uncertainty.”

“Drumheller is AB's 3rd largest tourism destination. We are a tourist town... Let's tap into a **tourism levy** like every other town in AB does.”

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Family Community Support Services

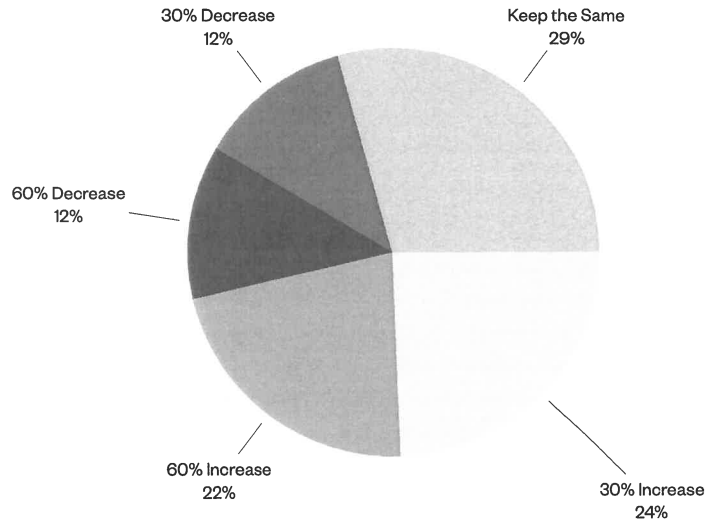
Participants were asked to indicate whether they would like to increase, decrease or keep funding the same for each area of funding, based on their overall satisfaction with the service and its importance to their household.

16

Voting Results

Funding Family Community Support Services

- Decrease: 24%
- Keep the Same: 29%
- **Increase: 46%**



Voting Results

Comments

“These services should be **privatized**. The Town receives significant grants for these operations and still the residents have to subsidize these programs.”

“We need to look towards our communities and look after some of our most vulnerable. As we come out of the pandemic, **the community will need more support.**”

“There’s very **little programs for families** with young children.”

“We’re going to need **more leadership** in this area in 2021 as we recover socially from isolation.”

“We need **more supports than ever** as people are struggling during the pandemic and it will be tough for a long time after.”

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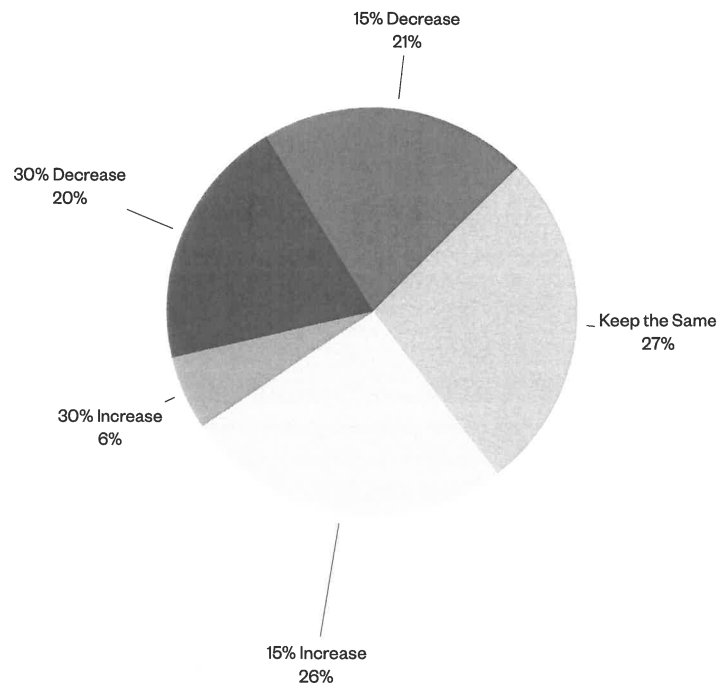
Recreation & Cultural Services

Participants were asked to indicate whether they would like to increase, decrease or keep funding the same for each area of funding, based on their overall satisfaction with the service and its importance to their household.

Voting Results

Funding Recreation & Cultural Services

- **Decrease: 41%**
- Keep the Same: 27%
- Increase: 32%



Voting Results

Comments

“More and more communities have turned recreation over to **non-profit management teams** with cost recovery plans that have been working without increasing rates. My last two communities did at least 60% cost recovery by doing large events, organizing provincial tournaments, getting sponsorships, etc and **we are the perfect location to do that.**”

“**Excellent investment in the community.** I use many of these services. Sure money can be spent smarter, but cutting during the the economic downturn and post pandemic is a colossally bad idea.”

“**Glad to have these services available.** Not sure we ought to sustain a curling club though for such a small demographic.”

“These facilities are getting run down. Maintenance is minimal at best. **Need to change engineering and management involved.**”

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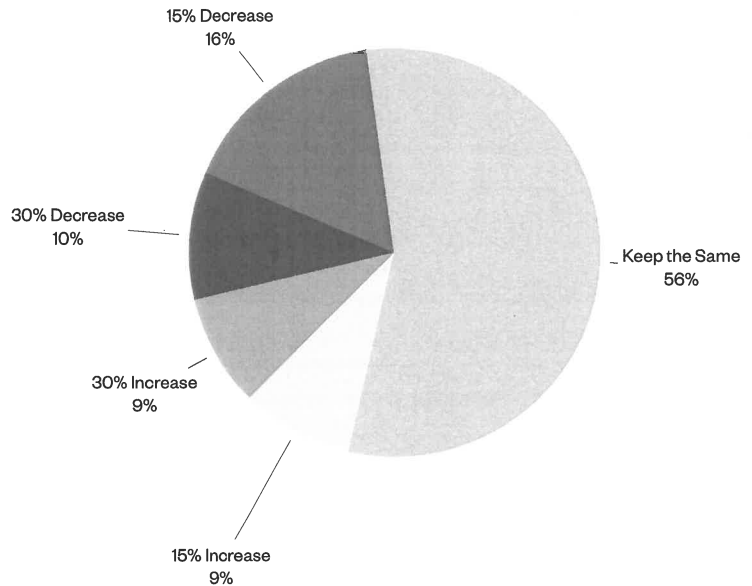
Protective Services

Participants were asked to indicated whether they would like to increase, decrease or keep funding the same for each area of funding, based on their overall satisfaction with the service and its importance to their household.

Voting Results

Funding Protective Services

- Decrease: 26%
- **Keep the Same: 56%**
- Increase: 18%



Voting Results

Comments

“I’d like to see the current and past five year allocations of this.”

“We need to **reprioritize.**”

“RCMP doing great job.”

“I would actually like to see by-law people actually doing there job ... I see many sidewalks not shovelled.”

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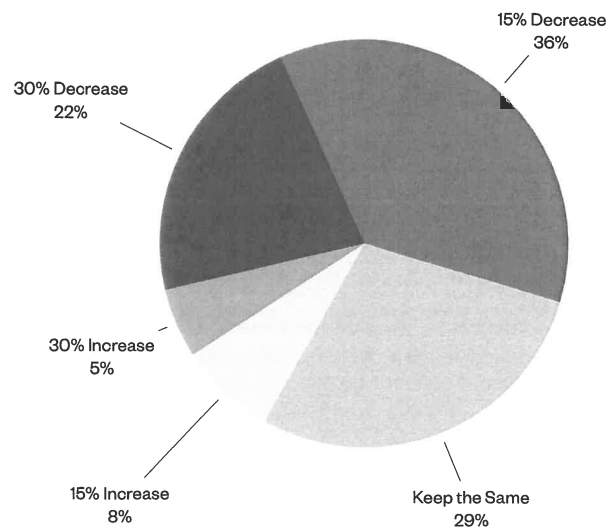
General Government

Participants were asked to indicate whether they would like to increase, decrease or keep funding the same for each area of funding, based on their overall satisfaction with the service and its importance to their household.

Voting Results

Funding General Government

- **Decrease: 58%**
- Keep the Same: 29%
- Increase: 13%



Voting Results

Comments

“Our property tax is really high, I think. I wish something can be done with our road.”

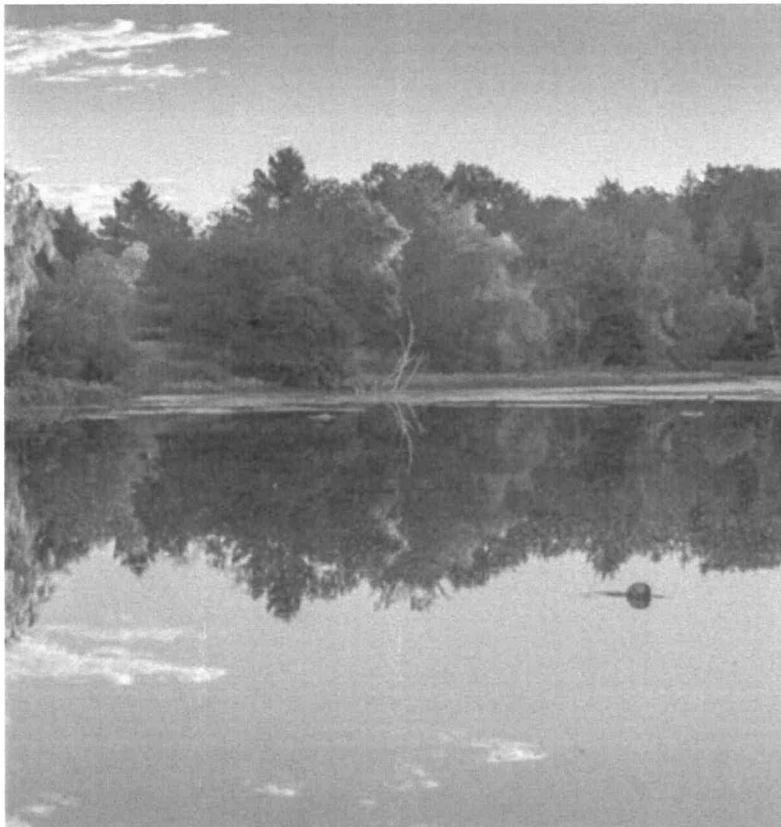
“In this economic environment spending should be limited. **Cutbacks need to be considered.**”

“I’m sure a **15% decrease** can be found by doing things more efficiently. If I could see the break down I could make pointed remarks.”

“The town needs to **reduce expenses**. Rollback wages and reduce management.”

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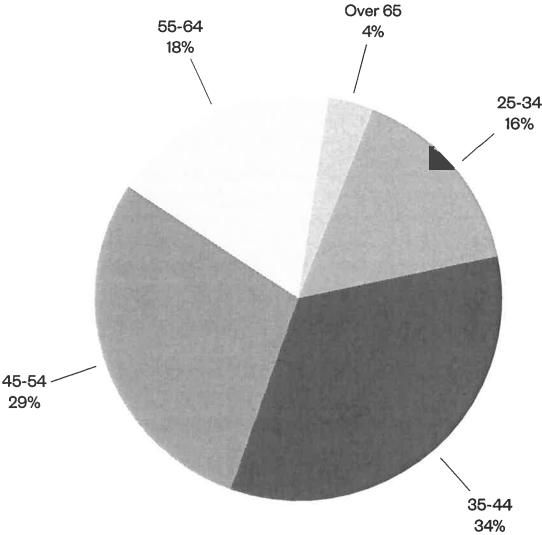


Demographic Information

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Demographic Information

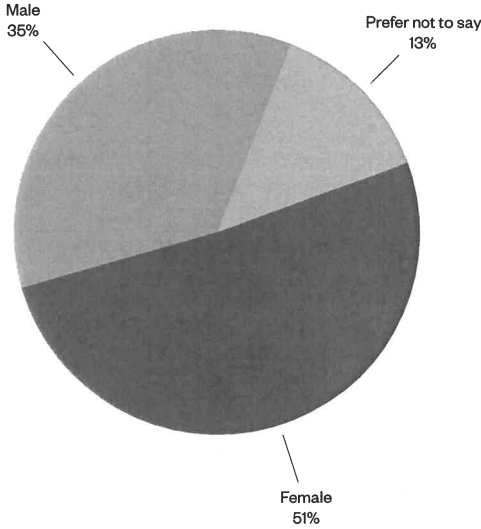
Age*



* Not included: Under 18-24 (< 1%)

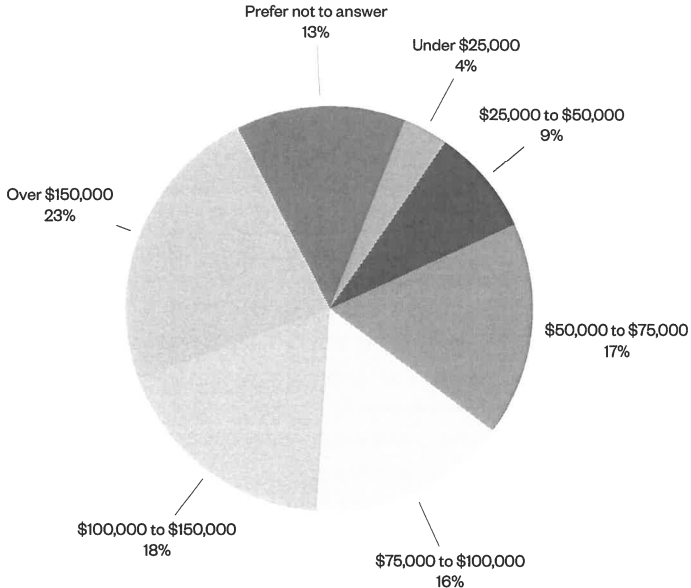
Demographic Information

Gender



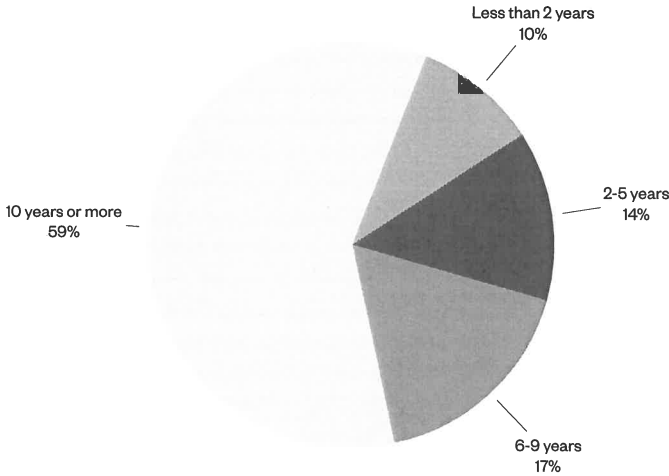
Demographic Information

Household Income



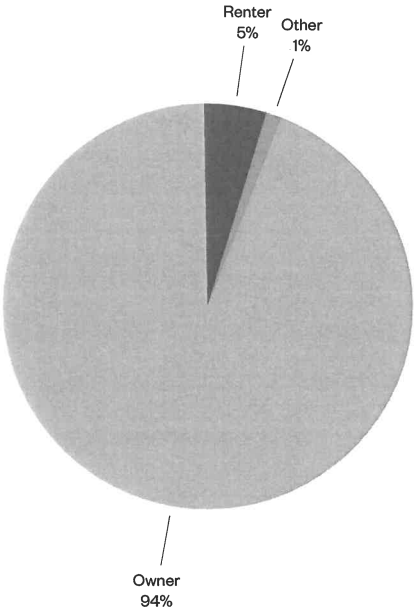
Demographic Information

Residency



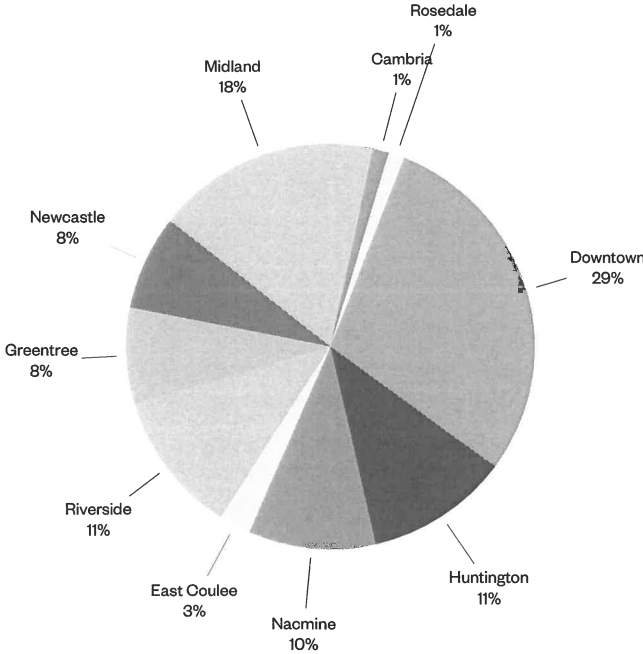
Demographic Information

Status



Demographic Information

Area*



* Not included: Wayne and Lehigh (< 1%)

ETHELO



Thank you!
