

Town of Drumheller

COMMITTEE OF THE WHOLE MEETING

AGENDA

Monday, April 8, 2019 at 4:30 PM
Council Chambers, Town Hall
224 Centre Street, Drumheller, Alberta



Page

- 1. CALL TO ORDER**
 - 1.1 National Volunteer Week April 7 - 13, 2019
National Day of Remembrance of the Battle of Vimy Ridge - April 9, 2019

- 2. REVIEW OF STRATEGIC PLAN WORK PRIORITIES**
 - 2.1 Emergency Plan - Flood Component - Communications - April 1
Communication Strategy (Smart Phone App) - April 1
Toboggan Hill Lease - April 1
Parks and Recreation Master Plan - Terms of Reference - April 1
Community Profile / Promo Piece - April 1
Dyke Design - April 8

- 3. DELEGATIONS**

- 4. REPORTS FROM ADMINISTRATION**
 - 4.1 CAO'S REPORT**
 - 3 - 11 4.11 CAO's 1st Quarter Report Jan-Mar 2019 (including Recreation Arts and Culture)
[CAO's 1st Quarter Report Jan-Mar 2019](#)
[Recreation, Arts, Culture 1st Quarter Report Jan-Mar 2019](#)
 - 4.12 Draft AUMA Resolution - Electricity Transmission and Distribution Costs

 - 4.2 DEPUTY CAO/DIRECTOR OF CORPORATE SERVICES' REPORT**
 - 12 - 14 4.21 Corporate Services 1st Quarter Report Jan-Mar 2019
[Corporate Services 1st Quarter Report Jan-Mar 2019](#)
 - 15 - 18 4.22 Grant List
[2018 and 2019 Grant List](#)

 - 4.3 DIRECTOR OF INFRASTRUCTURE SERVICES' REPORT**
 - 19 - 20 4.31 Infrastructure Services 1st Quarter Report Jan-Mar 2019
[Infrastructure Services 1st Quarter Report Jan-Mar 2019](#)

 - 4.4 DIRECTOR OF EMERGENCY / PROTECTIVE SERVICES' REPORT**
 - 21 - 22 4.41 Emergency / Protective Services 1st Quarter Report Jan-Mar 2019
[Protective Services 1st Quarter Report Jan-Mar 2019](#)

 - 4.5 MANAGER OF ECONOMIC DEVELOPMENT**

 - 4.6 COMMUNICATION OFFICER**
 - 23 4.61 Economic Development / Communications 1st Quarter Report Jan-Mar 2019
[Economic Development Communications 1st Quarter Report Jan-Mar 2019](#)

5. ANNUAL BUDGET REVIEW

6. COUNCIL MEMBERS QUARTERLY REPORTS

- 24 - 26 6.1 Mayor Heather Colberg
[Mayor Colberg's 1st Quarter Report Jan-Mar 2019](#)
- 27 6.2 Councillor Lisa Hansen-Zacharuk
[Councillor Hansen-Zacharuk's 1st Quarter Report Jan - Mar 2019](#)
- 28 6.3 Councillor Tony Lacher
[Councillor Lacher's 1st Quarter Report Jan - Mar 2019](#)
- 29 - 30 6.4 Councillor Tom Zariski
[Councillor Zariski's 1st Quarter Report Jan - Mar 2019](#)
- 31 - 32 6.5 Councillor Jay Garbutt
- 31 - 32 6.6 Councillor Fred Makowecki
[Councillor Makowecki's 1st Quarter Report Jan-Mar 2019](#)
- 33 - 34 6.7 Councillor Kristyne DeMott
[Councillor DeMott's 1st Quarter Report Jan-Mar 2019](#)
- 6.8 Round Table Discussion

7. IN-CAMERA MATTERS



DRUMHELLER

CHIEF ADMINISTRATIVE OFFICER



QUARTERLY REPORT FOR CAO

Name:	Darryl Drohomerski	Month:	January to March, 2019
--------------	---------------------------	---------------	-------------------------------

FLOOD MITIGATION (TOWN ROLE) – Dyke Improvements - ongoing

Drumheller was approved under the Disaster Mitigation and Adaptation Fund Grant (DMAF) for dyke improvements with the project costs totalling \$55M. Once the project manager is hired, the tendering of the project will commence.

TOURISM CORRIDOR BYLAW - completed

Public consultation held on February 28th. Bylaw 04.19 was adopted on March 18th, 2019.

FILL VACANCIES - completed

The Town has hired two senior positions: Dave Brett - Director of Infrastructure Services commenced employment on March 15th and Sean Wallace - Manager of Economic Development commenced employment on April 1st.

TOBOGGAN HILL- outstanding

Other options are being researched.

OFFSITE LEVY - outstanding

CAO recommended that the Town move forward with a new bylaw so that the Town is in compliance with the new MGA however not imposing new rates at this time. Existing rates are set at \$0.50 per sq. ft on total gross floor area based on exterior of building (for all floor levels) or land \$2000 per acre.

ICF's Meetings - outstanding

Meetings with neighboring municipalities will commence shortly.

Outstanding Issues for the Next Quarter:

- Dino Brand
- Collective Bargaining
- Civic Solar
- Parks and Recreation Master Plan

CAO: 

Office of the Chief Administrative Officer

Telephone: (403) 823-1339



DRUMHELLER

COMMUNITY SERVICES



**RECREATION, ARTS, CULTURE REPORT ON
CORPORATE / OPERATIONAL PRIORITIES and UPDATES
1st QUARTER 2019**

PRIORITIES

Parks and Recreation Master Plan for 2019

- Preparation of terms of reference is required.

UPDATE INFORMATION

Aquaplex

Total Attendance:	10 737 people
Scheduled Swims	7668
Drop-in	2168
Members	3746
Aquafit	1075
Other (tickets, preschool, etc)	1350
Lessons & courses	736
Other user groups	2629
(School lessons, Edutours, Canadian Badlands Aquatic Club, private rentals)	

- Edutours started up again in February.
- See consistent rentals by Swim Club, private bookings and school lessons.
- Swim lessons, Parent and Tot Swims, Lane Swim and Designated Lane Swims are popular. Residents are happy to be back in the pool!
- Planning has started for summer swimming lessons as well as some additional Aquatic certification courses.

Badlands Community Facility

Number of permits occurred at the BCF: 173

Summary of Events in this quarter:

(32) Administrative/Internal	(0) Anniversary	(5) Banquet	(15) Birthday parties
(1) Concert/Performances	(1) Conferences	(2) Fundraiser	(3) Maintenance
(30) Meetings	(0) Memorials	(15) Non-for-Profit	(3) School groups
(11) Sport/Competition	(1) Tradeshow	(7) Training	(1) Wedding

- Celebrated the BCF's 7th birthday by hosting Membership Appreciation on March 21 at both the BCF and the Aquaplex.
- Hosted the Highland Gala, Alberta Utilities Commission Hearings, Junior Achievement - World of Choices and the Drumheller Music Festival this quarter to name a few events.
- Numerous local organizations have been holding their Annual General Meetings in the facility.
- In addition to our drop-in programs, Dynos Cheerleading, Minor Soccer, Minor Hockey and Girls Softball have been booking the field house for their training needs.
- BCF Programs started very strong with the overwhelming success of the 3rd Annual Women's Health and Wellness Retreat. 32 women participated in this event!
- Spring Sports, Recreation and Arts Expo was well attended and included an opportunity for residents to engage with our Town Council.

- Winter programs saw strong registrations and participation in Yoga, Bootcamp, CORE Cycling, Kids Can Cook Fit Into It Challenge and the Battle of the Sexes as well as in the new Seniors Spin, Seniors Yoga and Beginner Pickleball.
- Work has started on Camp BCP for the summer and the Fall Community Activity Guide continuing to offer a great variety of community programs for all ages.
- Collaborating with Drumheller Community Learning to revise the delivery timeline (seasons) of the Activity Guide to better reflect the programs that are offered with the intention to maximize participants.
- Drumheller Wedding Show was postponed until fall to allow for more vendors to attend. We did however have a successful showing at the Red Deer Wedding Show with lots of interest in our facility.
- Working with Travel Drumheller to revamp our Conference and Wedding Packages to better reflect Drumheller as a whole.
- Continue to partner with Early Childhood Coalition, Parent Link, Family Fun Coalition and Alberta Health Services with a variety of programs and events.
- Social Media Statistics (Likes and followers) continue to increase each quarter.
- 19 people have taken advantage of the Recreation Fee Assistance Program this quarter; 13 at the Aquaplex and 6 at the BCF.

Heritage, Arts and Culture

- Continue to work on mapped local Heritage Walking Tour.
- Accepting grant applications for the 2019 Arts and Culture Grant
- Applied for the Alberta Culture Days Grant. Event to be in September and committee is starting to coordinate activities for that day.

Darren Goldthorpe
Manager of Recreation, Arts and Culture



Darryl Drohomerski
CAO

**STATISTICS
MEMBERSHIP SALES**

Membership total sales (By package) in Q1 (January to March)

Multi-Facility	2019	2018	2017	2016	2015	2014	2013	*2012	TOTAL	5 year average
10 Pass - Adult	11	19	25	27	24	42	37	28	213	21
10 Pass - Family	0	0	0					2	2	0
10 Pass - Senior	17	12	11	27	16	12	10	1	106	17
10 Pass - Youth	4	3	4	3	9	12		8	43	5
Annual - Multi Adult	28	22	29	29	22	37	21	21	209	26
Annual - Multi Family	35	41	38	46	32	21	27	41	281	38
Annual - Multi Senior	15	15	5	14	9	4	8		70	12
Annual - Multi Youth	4	1	1			3		3	12	1
One Month - Multi Adult	30	35	21	21	10	17	48	29	211	23
One Month - Multi Family	0	2	4	2	4		3	4	19	2
One Month - Multi Senior	2	8	3	9	1	1	3	1	28	5
One Month - Multi Youth	0	1	2	3			2	4	12	1
Six Month - Multi Adult	1	1	1	3	2	4	4	5	21	2
Six Month - Multi Family	0	1	1		2	1	1		6	1
Six Month - Multi Senior	1	2	2	1	1	3		1	8	1
Six Month - Multi Youth	0	1	1	1		2			4	1
Three Month - Multi Adult	11	11	7	10	3	8		10	38	8
Three Month - Multi Family	1	4	0	1	2	2	4	2	11	2
Three Month - Multi Senior	5	5	4	3	5	5	8	1	26	4
Three Month - Multi Youth	0	1	0		1		1	1	3	0
Total:	165	185	159	200	143	174	177	162	1323	170

Aquaplex	2019	2018	2017	2016	2015	2014	2013	*2012	TOTAL	5 year average
Annual - AQP Adult	2	2	2	2	1	2		4	15	2
Annual - AQP Family	1	3	0		1			6	11	1
Annual - AQP Senior	3	0	2	3	1		2	5	16	2
Annual - AQP Youth	0	1	0	1					2	0
One Month - AQP Adult	19	13	16	23	15	9	13	5	113	17
One Month - AQP Family	2	0	0		2	1			5	1
One Month - AQP Senior	12	3	10	3	1	5	3	1	38	6
One Month - AQP Youth	0	0	0				2		2	0
Six Month - AQP Adult	4	3	1		1	1	3	4	17	2
Six Month - AQP Family	3	0	0		1	4			8	1
Six Month - AQP Senior	3	1	0	1	1	1			7	1
Six Month - AQP Youth	0	0	0						0	0
Three Month - AQP Adult	7	8	4	5	3	7	7	4	45	5
Three Month - AQP Family	0	0	0	1		3		1	5	0
Three Month - AQP Senior	4	9	4	4	3	6	2	5	37	5
Three Month - AQP Youth	0	2	0			1	1	1	5	0
10 Pass Adult AQP	11	13	15	4	3	3	7		56	9
10 Pass Senior AQP	15	13	18	13		1	2		62	12
10 Pass Youth AQP	6	2	0	1			2		11	2
Grand Total:	92	73	72	61	33	44	44	36	455	66

AGENDA ITEM #4.11

BCF	2019	2018	2017	2016	2015	2014	2013	*2012	TOTAL	5 year average
Annual - BCF Adult	8	14	7	10	8	13	8	17	85	9
Annual - BCF Family	0	9	3	1	1	3	5	11	24	3
Annual - BCF Senior	19	9	9	13	9	5	3	5	44	12
Annual - BCF Youth	4	2	0	1	1	2		4	8	2
One Month - BCF Adult	161	48	134	159	174	225	273	113	1078	135
One Month - BCF Family	2	10	5	1	6	3	4	8	27	5
One Month - BCF Senior	50	9	33	29	22	49	24	3	160	29
One Month - BCF Youth	22	19	20	23	24	22	25	26	140	22
Six Month - BCF Adult	14	10	19	20	11	15	11	10	86	15
Six Month - BCF Family	2	1	2	1	2	5	0	1	11	2
Six Month - BCF Senior	4	8	7	5	2	2	0	1	17	5
Six Month - BCF Youth	2	4	2	0	5	6	0	1	14	3
Three Month - BCF Senior	16	19	18	23	16	12	10	3	82	18
Three Month - BCF Adult	47	40	59	61	63	50	41	14	288	54
Three Month - BCF Family	3	3	3	3	2	8	8	1	25	3
Three Month - BCF Youth	5	8	9	10	10	0	12	6	47	8
Toonie Senior's Walk										
Grand Total:	359	213	330	360	356	420	424	224	2686	324

* 2012 -was March only as that is when the BCF onpened.

STATISTICS **AGENDA ITEM #4.11**

Usage and Membership (Aquaplex and BCF)

Usage (By package) in Q1 (January to March)

Aquaplex Memberships	2019	2018	2017	2016	2015	2014	2013	*2012	TOTAL	5 Year Average
Annual - AQP Adult	188	68	62	117	163	83	76	6	763	120
Annual - Multi Adult	279	350	420	355	292	380	409	29	2514	339
Annual - AQP Family	0	0	0	0	8	3	0	38	49	2
Annual - Multi Family	1010	1083	918	869	1090	771	854	58	6653	994
Annual - AQP Senior	328	116	399	268	178	131	82	18	1520	258
Annual - Multi Senior	463	405	648	731	519	282	418	15	3481	553
Annual - AQP Youth	9	5	0	26	0	0	0	0	40	8
Annual - Multi Youth	3	11	3	2	0	13	21	0	53	4
One Month - AQP Adult	143	65	135	32	89	68	71	11	614	93
One Month - Multi Adult	198	106	71	92	44	44	163	32	750	102
One Month - AQP Family	79	0	0	0	33	36	0	0	148	22
One Month - Multi Family	0	24	11	22	23	0	11	1	92	16
One Month - AQP Senior	158	33	98	38	9	36	22	1	395	67
One Month - Multi Senior	20	26	16	69	0	0	11	1	143	26
One Month - AQP Youth	0	0	10	0	0	0	12	0	22	2
One Month - Multi Youth	0	7	4	2	0	0	5	0	18	3
Six Month - AQP Adult	75	14	34	84	122	38	60	21	448	66
Six Month - Multi Adult	37	29	51	51	71	83	67	6	395	48
Six Month - AQP Family	3	0	72	0	38	9	112	12	246	23
Six Month - Multi Family	0	38	10	14	94	39	48	1	244	31
Six Month - AQP Senior	114	61	9	86	91	37	24	0	422	72
Six Month - Multi Senior	0	38	46	57	21	14	27	0	203	32
Six Month - AQP Youth	0	0	0	1	0	22	0	0	23	0
Six Month - Multi Youth	0	0	4	0	2	0	4	0	10	1
Three Month - AQP Adult	67	160	207	147	72	128	142	8	931	131
Three Month - Multi Adult	93	64	162	58	24	71	76	16	564	80
Three Month - AQP Family	31	1	0	3	0	95	0	10	140	7
Three Month - Multi Family	2	34	0	10	6	8	20	1	81	10
Three Month - AQP Senior	109	128	72	60	87	34	47	29	566	91
Three Month - Multi Senior	45	38	56	32	18	16	58	0	263	38
Three Month - AQP Youth	0	42	0	0	0	4	20	2	68	8
Three Month - Multi Youth	0	3	0	0	2	0	1	0	6	1
10 Pass Adult AQP	96	129	74	52	38	80	76	0	545	78
10 Pass - Adult	15	26	16	33	43	50	88	1	272	27
10 Pass Senior AQP	135	100	256	143	36	28	12	0	710	134
10 Pass - Senior	10	16	8	40	76	25	40	1	216	30
10 Pass Youth AQP	6	10	1	8	0	0	0	0	25	5
10 Pass - Youth	21	7	3	2	11	15	3	0	62	9
10 Pass Family AQP	0	0	0	0	0	0	0	0	0	0
10 Pass - Family	9	2	2	0	7	12	0	3	35	4
Total	3746	3239	3878	3504	3307	2655	3080	321	23730	3535

AGENDA ITEM #4.11

BCF Memberships	2019	2018	2017	2016	2015	2014	2013	2012	TOTAL	Average
Annual - BCF Adult	640	795	963	882	543	511	758	46	5138	765
Annual - Multi Adult	1408	1805	2074	1727	1467	1399	1488	48	11416	1696
Annual - BCF Family	434	344	271	400	453	647	764	101	3414	380
Annual - Multi Family	4237	4407	3787	4090	3635	2765	3018	296	26235	4031
Annual - BCF Senior	1113	1020	1034	1010	942	863	731	7	6720	1024
Annual - Multi Senior	852	524	423	585	398	269	484	11	3546	556
Annual - BCF Youth	231	162	39	86	136	46	84	11	795	131
Annual - Multi Youth	56	88	73	17	96	71	135	2	538	66
One Month - BCF Adult	1501	1607	1537	1692	1,335	2101	2465	351	12589	1534
One Month - Multi Adult	301	345	175	133	80	64	370	103	1571	207
One Month - BCF Family	18	126	98	6	73	46	77	23	467	64
One Month - Multi Family	0	56	56	10	36	0	51	51	260	32
One Month - BCF Senior	617	521	634	441	338	393	238	6	3188	510
One Month - Multi Senior	9	75	104	84	5	20	30	6	333	55
One Month - BCF Youth	155	407	185	238	174	164	131	72	1526	232
One Month - Multi Youth	0	9	10	11	0	0	14	11	55	6
Six Month - BCF Adult	825	1095	1129	1238	1194	971	537	32	7021	1096
Six Month - Multi Adult	101	13	119	76	48	117	121	18	613	71
Six Month - BCF Family	224	164	58	29	93	225	0	3	796	114
Six Month - Multi Family	0	3	25	47	70	29	123	2	299	29
Six Month - BCF Senior	513	266	195	271	250	344	134	1	1974	299
Six Month - Multi Senior	2	37	74	40	20	47	260	4	484	35
Six Month - BCF Youth	95	179	159	117	115	200	7	5	877	133
Six Month - Multi Youth	2	0	7	9	1	13	8	0	40	4
Three Month - BCF Senior	674	680	680	605	479	423	451	25	4017	624
Three Month - Multi Senior	93	99	81	21	37	9	157	1	498	66
Three Month - BCF Adult	1148	1025	1072	1229	1261	961	1040	35	7771	1147
Three Month - Multi Adult	109	114	117	124	16	127	139	28	774	96
Three Month - BCF Family	215	114	180	61	66	16	177	8	837	127
Three Month - Multi Family	0	65	0	25	18	89	60	10	267	22
Three Month - BCF Youth	31	69	436	129	117	151	149	22	1104	156
Three Month - Multi Youth	0	4	0	0	3	0	33	4	44	1
Drumheller Dragons	514	0	0	0	0	0	0	0	514	103
TOTAL	15,604	16,214	15,795	15,433	13,496	13,081	14,201	1,339	105163	15308

Admissions BCF (POS)	2019	2018	2017	2016	2015	2014	2013	*2012	TOTAL	5 Year Average
BCF Admission ADULT	645	686	626	695	625	700	671	271	4919	655
BCF Admission FAMILY	45	40	28	36	31	50	43	16	289	36
BCF Admission SENIOR	76	50	44	76	25	27	52	2	352	54
BCF Admission YOUTH	514	490	621	587	476	548	588	246	4070	538
Golden Mile Walking	281	322	277	158	120	17			1175	232
Play Space & Parent Tot Drop In	187	116	209	151	158	243	194	246	1504	164
School Drop in/DARTS	95	72	120	160	161	219	101		928	122
Special Events/OTHER	86				29	146	381	1	643	23
10 Pack Multi	22								22	4
TGITF	283	229	63						575	115
PD Day - Youth Drop In	38								38	8

Admissions Aquaplex (POS)	2019	2018	2017	2016	2015	2014	2013	*2012	TOTAL	5 Year Average
Additional Dependant							3	7	10	0
Adult	748	1083	647	604	345	317	437	162	4343	685
DARTS	0	0	6	12	22		115	23	178	8
Family	151	260	168	151	119	93	127	61	1130	170
Senior	254	214	162	143	55	31	36	10	905	166
Toonie Adult	291	337	365	331	392	362	281	41	2400	343
Toonie Youth	278	347	581	528	437	452	187	137	2947	434
Youth	452	855	494	578	420	341	382	171	3693	560
Shower	9	1	12	3	1	2		4	32	5
Additional attendance (preschool, tickets, individuals per family, etc)	1350	1853	913	734	933				5783	1157
Total	3533	4950	2435	3084	1791	1598	1568	616	19575	3159

Programs Aquaplex	2019	2018	2017	2016	2015	2014	2013	*2012	TOTAL	5 Year Average
Aquafit Admission	^^	^^	^^	^^	4	57	70	12	143	1
Aquafit - Membership	1189	804	1651	846	1439				5929	1186
Swimming Lessons	736	674	438	528	215	73	124		2788	518
Edutours	426	338	686	694	71				2215	443
CBAC - Swim Club	558	530	441	394	355				2278	456
School Lessons	1462	1717	1090	1604	1785				7658	1532
Other rentals	183	102	104	25	0				414	83
Total	4554	4165	4410	4091	3869	130	194	12	21425	4218

Bookings BCF	2019	2018	2017	2016	2015	2014	2013	*2012	TOTAL	5 Year Average
Banquets	5	3	10	4	12	5	6	1	46	7
Birthday Parties	15	14	11	10	23	36	28	0	137	15
Conferences	1	1	0	3	0	0	1	1	7	1
Memorials	0	1	1	4	2	3	1	0	12	2
Weddings	1	2	1	1	0	1	1	0	7	1
Field House***	52	51	49	33	51	55	58	6	355	47
Other rentals**	137	122	124	116	131	123	143	12	908	126
Total	211	194	196	171	219	223	238	20	1472	198

*2012 was March only as that was when BCF opened

**Other: Anniversaries, concerts, meetings, fundraisers, trade shows, school groups etc

***All Field House bookings

^^ regular admission now applies rather than an Aquafit admission

If blank, data not available.



DRUMHELLER

C O R P O R A T E S E R V I C E S



2019 Q1 Report

Following is a brief summary of the Corporate Services team Q1 activities;

The focus of Corporate Service staff efforts in Q1 were primarily dedicated to the preparation of year end working papers for the external audit, submission of year end compliance reports, preparation of the utility and tax supported operating budgets and the annual capital budget.

Operational Activities (Routine/Annual)

External Audit(s)

Town of Drumheller

Year end finalized, working papers prepared
2 weeks onsite testing

Drumheller & District Solid Waste

Year end finalized, working papers prepared
1 week onsite testing

HR/Payroll

- ✓ Statutory filings completed, T4's issued, LAPP and WCB annual reporting filed
- ✓ Seasonal staff recruitment initiated

Budget(s)

- ✓ Participated in Budget Open House – March 6
- ✓ 2019 Utilities Supported Operating Budget – *Adopted January 21st*
- ✓ 2019 Tax Supported Operating Budget – *Adopted March 18th*
- ✓ 2019 Draft Capital – *final draft scheduled for presentation April 15*

Property Tax Arrears

The annual property tax arrears auction was held on January 25th. 1 member of the public was in attendance. 2 properties were offered up with no interest shown by the sole attendee.

Operational Activities (Non Routine)

- ✓ Establish & fit permanent Emergency Operation Centre – *In progress*
 - generator – *on site, awaiting electrical work – will be completed the week of April 8-12*
 - equipment/desk set up – *nearing completion*
 - communications set up – *nearing completion*

Bylaws

- ✓ Bylaw No. 07.19 Penalty on Unpaid Taxes was presented for adoption
- ✓ Bylaw No. 05.19 Supplementary Taxes was presented for adoption

Town of Drumheller
224 Centre Street
Drumheller, AB T0J 0Y4



Telephone: (403) 823-1311
Fax: (403) 823-7739
E-mail: bmiller@dinosaurvalley.com
www.dinosaurvalley.com

Grants

- ✓ Successful Alberta STEP application submission – 5 positions awarded
- ✓ Canada Summer Jobs application submitted – *Awaiting decision*
- ✓ Successful Green Jobs Initiative application submitted – 1 position awarded

Professional Development/Training

- ✓ 3 staff participated in ICS100 Introduction to Incident Command training
- ✓ 4 staff participated in ICS200 Basic Incident Command training

Organizational Strategic Priorities

Flood Mitigation – *On going*

- ✓ Continued participation in on-going flood mitigation meetings, planning session(s), preparation for Disaster Mitigation and Adaptation Fund (DMAF) grant funds, community readiness and “*Changing the Channel*”

Employee Recruitment – *In progress*

- ✓ Director, Infrastructure Services – *Complete*
- ✓ Manager, Economic Development - *Complete*
- ✓ Municipal Accountant – *Delayed*
- ✓ HR Specialist – *In progress*

Collective Agreements – *In progress*

- 1st Round of bargaining complete

Elected Officials Remuneration Task Force – *In progress*

- ✓ Policy amendments – *Pending*

Upcoming Strategic & Operational Priorities/Projects

- Employee Innovation Program
 - Infrastructure Master Plan TCA Component
 - HR Policy updates
-

Financial Results as of December 31 – Unaudited

The utility and tax supported 2018 operating results exceeded budgeted realizing unexpected gains in tax supported and water with a less than budgeted loss in wastewater.

Constraints on labour resources due to the major relocation of the public works facility combined with a higher than average of staffing vacancies due to injury, illness, retirement and other, a large number of budget provisions for general repair and maintenance went unspent.

In addition to the unspent budget provisions, a correction was posted to Accumulated Amortization on Tangible Capital Assets that resulted in a reduction in accumulated amortization (cr to amortization expense) in the range of \$249k. Ongoing refinement of the current tangible capital asset sub ledger in preparation for integration with the Infrastructure Master Plan, identified a number of duplication errors in the amortization schedule originating in 2011.

Target = 100% of budget.

Global expenses

- Utilities- Gas	97%
- Utilities- Power	107%
- Utilities – Water	113%
- Salaries & benefits	96%
- Telephone	77%
- Fuel, Oil, Grease	100%
- Insurance	92%
- Amortization	108%

Prepared by:



Barbara Miller, CPA, CGA, CLGM
Deputy CAO/Director, Corporate Services

Approved



Darryl, Drohomerski, CET
CAO

Town of Drumheller Grant Applications

2019

Grant Name	Project	Level of Government	\$ Amount Requested	\$ Amount Recieved	Total Project Cost	% Grant Contribution	% Town Contribution	Application Deadline
Communications								
Corporate Services								
Culture & Recreational Services	Canada Day Celebrations	Federal	20,000.00		650000			Nov 21-18
Economic Development								
Emergency & Protective Services								
Family & Community Support Services								
Volunteer Alberta	Volunteer Appreciation	Provincial	2,000.00	2,000.00		16%	64%	22-Feb
Gro for Good	Sensory Garden	Business	2,500.00		2,500.00	100%		Feb. 28
Bell Let's Talk	Community Counselling Program expansion & intro specific Support Groups	Business	25,000.00		55,000.00	45%	45%	15-Mar
CBI Funding - no contribution from Starland	CBI Drumheller & Starland	Provincial		42,685.00	55,194.00	77%	23%	
FCSS Funding	FCSS	Provincial		\$292,563.00	\$234,050.00	80%	20%	
Infrastructure Services								
Airport								
Water - Wastewater								
AMWWP		Provincial				35%	25%	30-Nov

\$2000 Hirsch So Good Fund (3.6%), \$3000 (5.45%) tentative from BCAVA

Town of Drumheller Grant Applications

2019

Grant Name	Project	Level of Government	\$ Amount Requested	\$ Amount Recieved	Total Project Cost	% Grant Contribution	% Town Contribution	Application Deadline
ICIP - Green Infrastructure Environmental Quality		Federal				40%	25%	30-Nov
						35%		
			49,500.00	337,248.00				

Town of Drumheller Grant Applications

2018

Grant Name	Project	Level of Government	\$ Amount Requested	\$ Amount Recieved	Total Project Cost	% Grant Contribution	% Town Contribution	Application Deadline
Communications								
Corporate Services								
Culture & Recreational Services								
Economic Development								
Emergency & Protective Services								
Family & Community Support Services								
Smart and Caring Communities Fund	Youth Centre	Red Deer & District Community Foundation	30,000.00	5,000.00	42,250.00	12%	2%	1-Oct
Alberta Treasury Branch Donation	Youth Centre	Bank	25,000.00	1,500.00	78,250.00	2%	2%	N/A
Aviva Community Fund	Welcome Program	Insurance Company	10,000.00	10,000.00	10,000.00	100%	0%	18-Sep
Volunteer Alberta	Volunteer Appreciation	Provincial	\$2,000.00	\$1,000.00	\$6,078.25	16%	64%	22-Feb
Walmart Community Grant	Disaster Preparedness	Business	\$1,000.00	\$0.00	\$1,000.00	100%	0%	N/A
Mental Health Capacity Building (MHCB) program	MHCB in Greentree, DVSS, St A's, Carbon & Wheatland Crossing schools - Goldenhills withdrew from the project the week it was due in so could not submit	AHS	\$300,000.00	NA	\$300,000.00			
FCSS Funding	FCSS	Provincial		\$292,563.00	\$234,050.00	80%	20%	

86% Fundraising and Membership Fees

96% Other grants, fundraising and Membership Fees - \$3,500 additional pending from ATB

FCSS - \$2400, Mayor - \$1,500, AHS - \$400, Victim Services - \$1000

Town of Drumheller Grant Applications

2018

Grant Name	Project	Level of Government	\$ Amount Requested	\$ Amount Recieved	Total Project Cost	% Grant Contribution	% Town Contribution	Application Deadline
CBI Funding - no contribution from Starland	CBI Drumheller & Starland	Provincial		\$42,685.00	\$56,460.00	76%	24%	
FCSSAA	Rural Homelessness project (we received funds as we spent them, spent less than \$5K)	Provincial	\$5,000.00	\$3,077.70	\$3,077.70			
Infrastructure Services								
MCCAC	Washrooms - Hoodoo	Provincial						30-Nov
MCCAC	LED Lighting for Arena	Provincial	14,600.00	14,600.00				30-Nov
STIP	Bridge 11	Provincial	460,691.00		1,316,260.00	75%	25%	30-Nov
ICIP - Rural & northern communities	Bridge 11	Federal	526,504.00		1,316,260.00	40%	25%	30-Nov
		<i>Provincial</i>	<i>460,691.00</i>			<i>35%</i>		
ACRP	Flood Mitigation	Provincial		7,000,000.00				30-Nov
DMAF	Flood Mitigation	Federal						30-Nov
Airport								
STIP	Airport Runway Lights	Provincial	106,500.00		142,000.00	75%	25%	30-Nov
ICIP - Rural & northern communities	Airport Runway Lights	Federal	71,000.00		142,000.00	50%	16.7%	30-Nov
		<i>Provincial</i>	<i>47,286.00</i>			<i>33.30%</i>		
Water - Wastewater								
AMWWP	Nacmine Forcemain	Provincial	462,000.00		1,320,000.00	35%	25%	30-Nov
ICIP - Green Infrastructure Environmental Quality	Nacmine Forcemain	Federal	528,000.00		1,320,000.00	40%	25%	30-Nov
		<i>Provincial</i>	<i>396,000.00</i>			<i>35%</i>		
			3,446,272.00	7,370,425.70				



DRUMHELLER

INFRASTRUCTURE SERVICES



Infrastructure Services Report on Corporate / Operational Priorities First Quarter January 1 – March 31, 2019

2018 STRATEGIC BUSINESS PLAN

Adopted by Council on January 8, 2018

HEALTH AND SAFETY

	Total	Q1	Q2	Q3	Q4
Incident	0	0			
Accident	0	0			
First Aid	0	0			
Near Miss	1	1			
Work Refusal	0	0			
Number of Incident Reports	1	1			

CORPORATE PRIORITIES

Ball Diamond Upgrades

- Ball diamond allocation meeting took place on March 11, 2019
- Work to bring Newcastle #3 to Midget standard started on April 1, 2019

Aquaplex Update

- Hot tub repairs are still being carried out

Arena

- Ice is being removed April 8, 2019
- Header Trench – awaiting Capital Budget approval for release of Tender

Street Improvement Program

- 2019 Road Improvement Program kick off meeting with MPE Engineering to be held on March 29
- Request for Proposal will be posted end of April; work expected to begin in June
- Line Painting Request for Quotation will be released April 8 and work is expected to commence following street sweeping.

Dog Park Fence

- Tender closed 2019 March 21 and award decision made on 2019 April 1

OPERATIONAL PRIORITIES

Work Order (VADIM)

Period	Total	Q1	Q2	Q3	Q4
Created	154	154			
Completed	141	141			
Outstanding	13	13			

Ratio	Target	Total	Q1	Q2	Q3	Q4
Completed	85.0%	91.6%	91.6%			

Fountain Update

- Awaiting approval of Capital Budget

Spring Clean Up



- Spring Clean Up meeting held on March 26
- Program will take place April 29 – May 10
- Street sweeping is planned to commence April 8 (Downtown scheduled for April 10)

East Coulee Lift Station

- The Lift Station Design is being finalized by our consultant WSP and the tender is expected to be released end of April

Beautification / Town Entrances (ongoing project)

- Median beautification – planting schedule for end of May
- 3 median locations to be worked on summer 2019

Report Writer:	Dave Brett, P. Eng, PMP	CAO:	Darryl E. Drohomerski, C.E.T.
Position:	Director of Infrastructure Services	Chief Administrative Officer	
Signature:			



PROTECTIVE SERVICES REPORT ON CORPORATE / OPERATIONAL PRIORITIES January 1, 2019 - March 31, 2019

COMMUNITY STANDARDS BYLAW

Community Standards Bylaw received first reading on March 18, 2019. An Open House will be held in the near future.

FENCED DOG PARK

Tender closed on March 21, 2019. A contractor has been selected and construction of the dog park should begin shortly.

ELKS DEMOLITION

Tender for the demolition of the Elks Building was awarded to Dakota Reclamators Ltd. Work began on March 5 and was completed by March 29, 2019. It was clear the contractor was operating carefully and expeditiously and maintained regular contact with the Town. There have been minimal complaints by citizens.

HOODOO PARKING PILOT PROJECT

Council has agreed to a pilot project for charging a parking fee at the Hoodoos for visitors June, July and August. The fee is \$2.00 and the collection of such shall be conducted by summer students who will be on site in a clearly marked station with a protective tent in a delineated area. We will erect clear signage indicating the scope and reason for the fee collection. Council is seeking to raise funds to improve the visitors' experience and covering cost of the parking area upgrade.

CAT LICENSING

Petcentive program ran from January 1st to February 15th, 2019. We had a \$400 budget for the campaign and utilized the funds to buy break free nylon collars as an incentive to license cats. The incentive was pushed on our social media platforms and Town website. In 2018 we licensed a total of 58 cats; in only the first 6 weeks of 2019 we licensed 81 cats. The campaign was a great success and will run other campaigns as it appears the public enjoys receiving an incentive for licensing their pet.

MUNICIPAL EMERGENCY PLAN

Work continues being done to rewrite the plan, emergency committee meeting with council members was held on Feb 18, 2019. Municipal Emergency Management Agency Meeting was held March 21, 2019. Monitoring of the Alberta Rivers website is constant to get current flow rates and how the Town could be affected. The police and other Town staff assist in the continual monitoring of the river and waterways. We are watching snow melt info, monitor weather forecasts, and beginning early March monitor the Rosebud Creek and liaise with Dickson Dam and with AEMA officials. The Town has been loaned extra tiger dams from the provincial stores near High River.

Town of Drumheller
224 Centre Street
Drumheller, AB T0J 0Y3

Protective Services
www.dinosaurvalley.com

Telephone: (403) 823-1363
Telephone: (403) 823-1323
Fax: (403) 823-7739
E-mail: gpeters@dinosaurvalley.com
E-mail: fchief@dinosaurvalley.com

DERELICT VEHICLE INITIATIVE

We are establishing an initiative to inform the public that we wish them to remove unused/derelict vehicles off their property in a timely manner. We will be issuing flyers to residences that appear to have unused/derelict vehicles on their property and seek assistance from citizens to remove them.


Greg Peters
Director of Protective Services



DRUMHELLER

COMMUNICATIONS



ECONOMIC DEVELOPMENT/COMMUNICATIONS CORPORATE / OPERATIONAL PRIORITIES

January 1 to March 31 2019

DINO BRANDING IMAGE ENHANCEMENT

A branding task force has been created with representation from members of the Economic Development Task force, administration and community organizations.

ECONOMIC DEVELOPMENT STRATEGY ACTION PLAN

Is complete

DOWNTOWN DEVELOPMENT PLAN

The application process for the storefront grant program has been developed and Roger Brooks has been booked for June to begin the destination development process. The Storefront grant program has been launched for 2019.

COMMUNITY PROFILE

This has not been started yet and will begin once the new full time EDO is in place.

COMMUNICATIONS PLAN

This plan has been drafted. The Communications Officer has created a crisis communication plan.

FLOOD MITIGATION

The Communication plan for the changing the channel on flood communications is ongoing, 102 people have signed up for the newsletter. The Communications Officer attended the Spring Expo to talk about Flood preparedness and has booked a booth at the Chamber Expo.

Julia Fielding

Communications Officer

Heather Colberg

Quarterly Report January 1-March 30, 2019

Downtown Business Meeting

Attended meetings with many businesses to establish a Downtown group

January 3

February 6

March 6

Airport Meetings

January 10

Chamber of Commerce

- Chamber hosted two Lunch N' Learn events. Our January topic was Mental Wellness in the Workplace presented by Chanel Gano of Alberta Health Services. In February, the topic was Relationship Building for Business presented by Rod Burylo, author of The Wealthy Buddhist.
- The DDCC AGM was held on March 27. Our new Executive is – Jeff Hall (President), Cindy Clark (Vice President) and Nathan Fleming (Secretary-Treasurer). Newly elected board members are: Mike Bell, Jared Potter, Darryl Reid, John Shoff and Shannon Wade. 68 people were in attendance for the AGM and as result, we had great roundtable discussions regarding the future of the World's Largest Dinosaur.
- The Chamber has confirmed our funding commitment of up to \$3,500 to support the 2019 Canada Day Parade. Chamber staff are also providing support to the volunteer committee, who have taken the lead role in organizing the 2019 parade.
- Our Spring Expo tradeshow will be held on Friday, April 26 from 2pm to 8pm and Saturday, April 27 from 10am to 6pm at the Badlands Community Facility fieldhouse. Booth sales are now at 85% sold.

January 15

February 12

March 12

March 27 – AGM

Canadian Badlands

Here is an update as requested:

- We had our AGM in the beautiful Galt Museum and Archives, including a Networking Cocktail evening in March, in the City of Lethbridge, and it was well attended. There were updates on our 2018-19 Regional Marketing Campaign, the past year with CBT, the year ahead and five presentations on local success stories/attractions.

- Our annual report contains updates on projects accomplished in 2018, including the Roger Brooks Tour.

- Our sustainability plan is underway, setting up a Destination Marketing Fund, involving communities and hotels in the region. This plan will greatly benefit the participating communities as well as the entire Badlands region.

- We partnered with Canalta Hotels, Tourism Medicine Hat, Newell Regional Tourism Alliance (NRTA), (Drumheller Tourism was invited as well) in the Calgary Outdoor Adventure Travel and Trade Show. We had an enormous Canadian Badlands collaborative tourism booth and we gained MUCH exposure, drawing tourists east of Calgary into the Badlands. All CBT members were invited to bring brochures to the AGM, for us to bring to Calgary and put in this booth, there were several who participated!

Canadian Badlands Tourism held a draw because of the generous donations from the Rocking R Guest Ranch (a two night stay in one of their beautiful cabins), and 4 tickets from the Hardgrass Bronc Match to attend the event in Pollackville on July 27.

- We are gearing up for the 2019 CB Regional Marketing Campaign. We have new partners joining the team which will make it bigger and better!

- Various communities are still in discussion about holding new Pheasant Festivals in their area.

- Stay tuned for projects that will come about throughout the year to promote collaboration, to connect our communities and further tourism development and growth.

Let's work together in 2019 and break tourism visitation records throughout this region!

January 30

March 21/22 AGM Lethbridge

Economic Development

The committee is continually working on the top 10 projects from the Economic Taskforce.

Our new Economic Development officer starts April 1. The committee is also working on Store front grant and blade sign applications. As well as logo and branding is and growth.

February 13

February 25

March 13

Calgary Outdoor Show

Worked in the Canalta booth with the Canadian Badlands, promoting the Town of Drumheller

March 23 – Promoted Drumheller

Emergency Management Plan

Review the plan to be prepared for future emergency situations

February 9

Poverty Reduction Meetings

I am on the financial committee. We are working on a SWOT program as to how we can assist. We are inviting bankers to our next meeting in April for some input.

February 5

March 18

Medical Committee

April for some input. I attended meetings with the Medical committee to discuss the nursing shortage as well as ambulance

February 7

February 25

East Coulee Meeting

February 12

March 5

Celebration of Excellence

Preparing for the celebration of Excellence on June 13

February 25

Open House

February 28 – Tourism Corridor/Community Standards by-laws

March 6 - Budget

Parade Committee

March 13

Committee Reports

For Lisa Hansen-Zacharuk

For reporting periods January 1st 2019 to March 31st 2019

<p>Heritage Arts and culture Steering committee</p>	<ul style="list-style-type: none"> ● Met Jan. 22nd, Feb 26th, and march 26th. I had regrets for the Feb. 26th meeting as I was in Edmonton for courses. In the course of three months we have seen two new members- Bella Niles and Ridell Wiebe. We had the resignation of Mike Todor who has been a phenomenal asset to our board, sad to see him go but wish him all the best. There have been a number of initiatives the board and member s have been working on from a heritage plan to a heritage walking map. I am quite excited to see these completed. Usual business has been the Heritage arts and culture grants discussion on where the grants will be allocated this year. as well the HAC committee has taken over the Alberta Arts and culture days from the Chamber of Commerce. The board has been actively working on funding and organizing for this event.
<p>Drumheller Stampede and ag society</p>	<ul style="list-style-type: none"> ● Meetings were held January 10th, March 7th and Feb 7th. Was not able to attend two due to being under the weather and the third I had another meeting to attend- was double booked. That being said I have been kept in the loop. Next meeting is april 3rd 2019. The board is hosting a Ukranian dinner as a fundraiser on April 5th. Doors open at 5pm, dinner at 5:30 to 8:00pm. Large plate \$10, small plate \$8.
<p>Community Standards Appeal committee</p>	<ul style="list-style-type: none"> ● Nothing to report
<p>Assessment review Board</p>	<ul style="list-style-type: none"> ● Nothing to report. They are however offering the 2019 ARB courses for training from February to May 2019, as a ARB member must recertify every 3 years.
<p>Canadian Badlands</p>	<ul style="list-style-type: none"> ● Nothing to report
<p>Alternate meetings for volunteer committees</p>	<p>Had Homestead Museum AGM, Budget open house, Parade committee, and Cooperating society meetings in this time frame. As well attended the grant announcement at the Royal Tyrrell Museum.</p>

Monthly Meeting Reports – 1st Quarter 2019

1) Municipal Planning Commission

- Attended 4 of 6 meetings for the quarter. Absence due to vacation.
- 3 Development Permits issued YTD with an additional 10 awaiting expiry of Appeal Period.

2) Valley Bus Society

- Attended 1 of 2 meetings for the quarter. Absence due to vacation.
- 2019 budget requisition submitted to the Town and awaits our final Budget approval.
- Funding request letters sent to the Counties of Starland, Kneehill and Wheatland. Received \$5k contribution from Wheatland in December 2018. No response yet from Starland or Kneehill.

3) Community Futures

- Attended 2 of 4 meetings for the quarter. Absence due to vacation and conflicts with MPC meetings.
- Operating Plan and Targets submitted to WD for 2019/20.

4) Community Standards Appeal Committee

- Has not met yet.

5) Aqua 7 Steering Committee

- Has not met yet.

Town of Drumheller

Quarterly Report to Council – January 2019 – March 2019

Councillor – Tom Zariski

Town Council

Meetings: January 14, 21, 28, February 4, 11, 19, 2, March 4, 11, 18, 25

Meeting Agenda preparation: January 16, 22

Flood Mitigation Strategic Planning meeting March 25

Committee Representation:

Drumheller and District Seniors Foundation

Meetings: January 11, 21, 24, February 1, 8, 20, 28, March 8, 20

- Met with our new CAO Glenda Youngberg on numerous occasions to familiarize her with DDSF
- Developed 2019 Budget
- Communicated with Seniors and Housing Minister Sigurdson in regards to a new SL4 Facility
- Issues with food preparation in Sunshine Lodge being addressed, new staff hired for Sunshine kitchen
- Met with union regarding staff positions in Sunshine kitchen
- Had supper with the residents of Sunshine on February 28
- Reviewed the audited financial statements with auditor March 20

Drumheller Citizens on Patrol Association

Meetings: January 17, February 28, March 28

- Annual General Meeting/elections Jan. 17
- Many new members recruited, increase in patrols
- DCOPA is hosting the 2019 Annual General Meeting of the Alberta COPA this September. I am helping to plan the activities.

Citizens Advisory Committee to the R.C.M.P.

Meetings: January 23

- Staffing issues – Drumheller detachment rarely up to quota
- Issues with Rural crime and local repeat offenders
- Met with the new Drumheller Detachment Commander to discuss the role of CAC in Drumheller, March 8

Drumheller Taxi Commission

Meeting: No meetings in January - March

- Uber discussion and regulations being developed

Municipal Planning Commission

Meetings: January 25, February 14, March 14, 28

- Community Standards Bylaw, Tourism Corridor Bylaw finalized
- New Development Officer hired
- New schedule of meetings developed
- Identified areas of the Land Use Bylaw that we would like to see changed

Assessment Review Board

Meetings: No meetings January - March 2019

July 1st Parade Committee

Meetings: February 5, 19, 25, March 4, 22

- Developed guidelines for running a safe parade
- Recruited volunteers to help marshal the parade

Community Meetings:

Newcastle Community Association: January 5 (Ukrainian Dinner)15, February 26, March 20

East Coulee Community Association: January 8, February 12 (AGM), 27, March 26

Other Meetings/Activities:

"2 Minutes on the Town", January 31, March 21

Tourism Corridor and Community Standards Bylaw Open House, Feb. 28

Attended the "Christmas Tree Burning", January 12

Attended the cheque presentation by Canadian Tire for the Jump Start Program, Jan. 16

Met with Dinosaur Trail G&CC, Jan. 16

Volunteered for the East Coulee School Museum fund raising Gala, Jan. 19

Attended the Nacmine Pancake Breakfast, spoke with Nacmine community members, Jan. 20

Attended the Pioneer Trail Seniors Center dinner, spoke with seniors, Jan. 22

Attended the Civic Web App. Presentation, Jan. 30

Attended the Drumheller Humane Society luncheon, Feb. 9

Attended the R.C.M.P., AUMA webinar on recent updates, Feb. 13

Council Budget Open House at BCF, March 6

Flood Mitigation announcement at the Royal Tyrrell Museum, Mar. 12

Council report quarter 1, April 7, 2019, Fred Makowecki, Town of Drumheller

Municipal Emergency Management

There has been one meeting at which we were brought up to speed as to the progress of the towns updated emergency management plan.

The full plan will be over 200 pages, encompassing over 36 potential risks to our community. A table top exercise will take place in the coming months. Our plan will have extremely important MOU's as a part of it.

We have had reading of the bylaws that are necessary to move forward with the updated plan that will satisfy the requirements of the provinces bill 8.

Drumheller and Area Policing Committee

The committee has been working on the public input survey for the RCMP AAP.

The Public Complaints Director position is vacant and the Sol Gen is examining how to move forward with training, enhanced security clearances. For the time being any complaints about service can go to the Staff Sgt or to the provincial complaint director.

The committee is looking at possible public safety initiatives that could be formed in Drumheller such as Crimestoppers and Neighbourhood watch.

The police committee will be participating in the spring expo.

2 long time members of the committee will be attending the AAPG conference in Medicine Hat.

Larry Coney the present chair will be giving a report to council in the near future.

Drumheller and District Solid Waste Management.

Our letter to the association regarding SAEWA was read into record. SAEWA has secured some government grants and is in the process of accepting proposals for possible sites.

SAEWA would like to do a presentation to council in the future.

The association is in the midst of prioritizing bin and transport maintenance and painting.

The second pistol bay at the Drumheller and District Shooters Association was given final approval.

Total tonnage of waste 20,392.33 mt.

5,598 tires were taken.

923.89 mt of recycling volume up from 866 mt in 2017.

AGENDA ITEM #6.6

The association had a solid waste deficit of \$20,823 and a surplus of \$54,428 for recycling. It was voted to cover the deficit in solids waste with the surplus from recycling. During the coming year various studies are being undertaken to better understand what the shortfall will be this year and to put plans into place to deal with increased operating costs.

The letter council wrote regarding extended producer responsibility was read into record.

Economic Development committee.

I have been only able to attend one meeting at which further suggested guidelines for downtown renovations was presented. It will be a great resource for ec dev to suggest to business to improve the appearance of downtown.

The final specs for the blade signs was tabled.

Various vacancies were filled and the chair position has been changed. The new chair is Twyla Palmquest. Thanks to Summer for her years of service as well as to Mike Tudor who briefly held the chair until a sudden illness caused him to relinquish the chair.

various developments and initiatives we're discussed.

The 2019. Storefront Improvement Grant applications have been called for and posted online.

Priorities form the coming year for Ec Dev as tabled at a previous council meeting. They will be available on request.

Looking forward to a great second quarter.

Respectfully submitted.

Fred Makowecki
Councillor
Town of Drumheller

From: Kristyne Demott
Sent: April-08-19 3:59 PM
To: Linda Handy; Mayor and Council
Subject: First Quarter Report 2019

FIRST QUARTER REPORT: 2019 KRISTYNE DE MOTT

SDAB - no meetings to date

TAXI COMMISSION - no meetings to date

PALLISER MUNICIPAL PLANNING - only one meeting was held within the first quarter and I was unable to attend due to illness. Next board of directors meeting is scheduled for Thursday April 18th in Hanna.

DRUMHELLER PUBLIC LIBRARY BOARD:
Final reports were made for the 2018 year.

Weekly Children's program attendance was up and the new STEM club was off to a good start with 1-9 children attending last fall. Art at the Library registration was now running into waiting lists for most months of 2018 as well. Travel nights kicked off well with a wide range of people attending. The second Harry Potter event was very successful despite constraints on advertising from trademark considerations.

The Public Library was opened Family Day for the first time and the response was fantastic: 776 entrances which was more than twice the Monday average in February.

Plan of service projects are off to a great start. Shelves are being moved around and The Town Public Works is helping with retiring some shelving units and offering help with the heavy lifting. It is projected that the new Teen Area will have it's Official Launch during the Easter Break (end of this month). There will be an appealing quiet study space for all ages (including adults) so that the teen area is reserved just for them. The staff at the library have a fantastic idea to host youth meet-ups where teens can learn how to write and apply for grants to obtain funding so that they will be able to decorate, furnish, and create their teen space specifically for them. We are very excited about that!

There are program offerings for this years up coming provincial election: they are hoping to offer an opportunity for community members to come to the library to watch one of the candidate debates as well as present an Introduction to Voting event for those who who'll be voting for the first time with for the provincial or federal election. It will cover topics like polling stations & how and where to find reliable information on candidates.

Marigold has released their sample website showing what our new Drumheller Public Library Website is going to look like and it's very interactive and cool. Personally my favourite part is the events calendar since community members can type in a type of event they may be interested and the calendar filters all events and shows when those type(s) of events are being held at our library. The website is not available to the general public just yet but it's sure to be a hit when released.

AGENDA ITEM #6.7

The library has also been nominated in the Marigold Making a Difference Award 2019. In 2016 The Children's Summer Discovery Program started making innovative use of Google Sites to supplement our in-house developed program with a DIY website that provides TRAC catalogue linked book lists and a variety of activities to go with each summers theme. This helped provide families a way to participate even if they couldn't physically make it to the library and offer other libraries a resource to implement into their own programming.

There are lots of other great new things coming down the pipe from the library in 2019. Talks of the Library working with The Drumheller Salvation Army for a support system for food insecurity in the community, handing out information regarding Flood Mitigation within the Town of Drumheller, 'Little Free Libraries' provided by the penitentiary, new programming rooms and spaces within the library...and much more! We encourage everyone to come by the library and see what's new and the direction our Drumheller Public Library is headed in as per our new plan of service.

Sent from my iPad