



AGENDA
TOWN OF DRUMHELLER
REGULAR MEETING

TIME & DATE: 4:30 PM – Monday October 3, 2022

LOCATION: Council Chambers, 224 Centre St and ZOOM Platform and Live Stream on Drumheller Valley YouTube Channel

1. CALL TO ORDER

2. OPENING COMMENTS

I Love Drumheller Valley Campaign

Drumheller Fire Department Acknowledgement and Presentation

3. ADDITIONS TO THE AGENDA

4. ADOPTION OF AGENDA

4.1 Agenda for October 3, 2022 Regular Council Meeting

Proposed Motion: That Council adopt the agenda for the October 3, 2022 Regular Council meeting as presented.

5. MEETING MINUTES

5.1 Minutes for September 19, 2022, Regular Council Meeting as presented.

[Regular Council Meeting – September 19 2022 - Minutes](#)

Proposed Motion: Move that Council approve the minutes for the September 19, 2022, Regular Council Meeting as presented.

6. REPORTS FROM ADMINISTRATION

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

6.1 Communications Officer

6.1.1 For Information: Ethelo Presentation

[Presentation](#)

6.2 Flood Resiliency Program – Project Director

6.2.1 For Information: Floodway Buyout – Demolition and Remediation Services

[For Information Document](#)

6.3 Chief Administrative Officer

6.3.1 Request for Decision: Expropriation of the Star Mine Suspension Bridge Lands

[Request for Decision Document](#)

Proposed Motion: Moves that Council approve the Resolution Approving Expropriation of the properties identified as Short Legal RW334; RLY; OT, Title Number 101 073 610 and Short Legal RW334; RLY; OT, Title Number 101 073 610 +1 as presented

6.3.2 Request for Decision: CN Trail Task Force Members At Large Appointments -

Courtney Bell

Josh Bhikoo

Tyler Eddy

Becky Kowalchuk

Barbara Lubinski

Lisa Orton

[Request for Decision Document with Applications:](#)

Proposed Motion:

Move that Council approve the appointment of Courtney Bell, Josh Bhikoo, Tyler Eddy, Becky Kowalchuk, Barbara Lubinski, and Lisa Orton as members as large to the CN Trail Fundraising Task Force for a term ending February 28, 2023.

CORPORATE AND COMMUNITY SERVICES DEPARTMENT

6.4 Director of Corporate and Community Services

6.4.1 Request for Decision: 2023 Tax Recovery Public Auction – Reserve Bid Values & Terms

[Request for Decision with Attachment](#)

Proposed Motions:

1. Move that Council authorizes the 2023 tax recovery public auction be held on January 27, 2023, set the assessed values as July 1, 2022 as the reserve bid prices for the properties being offered for sale, and set the terms and conditions for the sale as presented.

OR alternatively:

2. Move that Council directs administration to engage a professional appraiser to provide appraisal reports that would provide a market value to establish the reserve bid prices.

INFRASTRUCTURE DEPARTMENT

6.5 Director Of Infrastructure

6.5.2 Request for Decision: Drumheller Municipal Airport Lighting Award

[Request for Decision Document + Attachments](#)

Proposed Motion: Move that Council approve the award of the Drumheller Airport Lighting Upgrades Project Change Order 5 to Border Paving Ltd., in the amount of \$ 336,650.00, excluding G.S.T.

7. CLOSED SESSION

7.1 Third Party Complaint; Recreation and Parks Third Party; Land Transaction
FOIP 16 – Disclosure harmful to business interests of a third party
FOIP 23 – Local public body confidences
FOIP 24 – Advice from Officials

Proposed Motion: Move that Council close the meeting to the public for discussions related to Third Party Complaint; Recreation and Parks Third Party Contract; Land Transaction as per FOIP 16 – Disclosure harmful to business interests of a third party, FOIP 23 – Local public body confidences and FOIP 24 – Advice from Officials

8. ADJOURNMENT

8.1 **Proposed Motion:** That Council adjourn the meeting.



AGENDA
TOWN OF DRUMHELLER
REGULAR MEETING

TIME & DATE: 4:30 PM – Monday, September 19, 2022

LOCATION: Council Chambers, 224 Centre St and ZOOM Platform and Live Stream on Drumheller Valley YouTube Channel Link

<https://www.youtube.com/watch?v=frQDeUcLV2E>

IN ATTENDANCE

Mayor Heather Colberg
Councillor Patrick Kolafa
Councillor Crystal Sereda
Councillor Stephanie Price

Chief Administrative Officer – Darryl Drohomerski
Director of Emergency and Protective Services: Greg Peters
Director of Corporate and Community Services: Mauricio Reyes
Flood Resiliency Program Project Director: Deighen Blakely
Director of Infrastructure: Dave Brett
Communication Officer: Erica Crocker
Legislative Services: Denise Lines
Reality Bytes IT: David Vidal

REMOTE – Zoom Platform

APPROVED ABSENCE

Councillor Lisa Hansen-Zacharuk
Councillor Tony Lacher
Councillor Tom Zariski

1. CALL TO ORDER

The Mayor called the meeting to order at 4:30pm

2. OPENING COMMENTS

- Notice of Half Mastings – Police and Peace Officers National Memorial Day – September 25
- Notice of Half Mastings – National Day of Truth and Reconciliation – September 30
- Flood Program Groundbreaking Ceremony – September 27 at 1:00pm – Newcastle
- DCHS 50 years Reunion Provincial Volleyball Champions –
- Tree Carving Event – Thanks to everyone that helped to organize the event, especially member of the Community Advisory Committee and the local businesses that Thanks to Marina Cole, Chainsaw Spirit for carving the Dinosaur sculpture. We look forward to planning another event next year.

3. ADDITIONS TO THE AGENDA

4. ADOPTION OF AGENDA

4.1 Agenda for September 19, 2022 Regular Council Meeting

M2022.200 Moved by Councillor Kolafa, Councillor Price; that Council adopt the agenda for the September 19, 2022 Regular Council meeting as presented.

Carried unanimously

5. MEETING MINUTES

5.1 Minutes for September 6, 2022, Regular Council Meeting as presented.

M2022.201 Moved by Councillor Sereda, Councillor Kolafa;
that Council approve the minutes for the September 6, 2022, Regular Council Meeting as presented.

Carried unanimously

6. ADMINISTRATION REPORTS

6.1 CHIEF ADMINISTRATIVE OFFICER
Time Stamp: <https://youtu.be/frQDeUcLV2E?t=367>

6.1.1 Request for Decision: Councillor Hansen – Zacharuk, Extended Leave of Absence

Agenda attachment: Request for Decision Document

M2022.202 Moved by Councillor Price, Councillor Kolafa;
be it resolved that Council permit a leave of absence for Councillor Hansen-Zacharuk due to medical issues, as per Municipal Government Act Section 174 (2) with pay for an eight (8) week period.

Carried unanimously

6.1.2 Request for Decision: CN Trail Task Force Members at Large Appointments - Jason Blanke and Madison Colberg

A meeting will be held at the Badlands Community Facility, Wednesday September 28th at 4:30pm. For more information, please contact Mayor Colberg, Councillor Sereda or Councillor Kolafa

Agenda attachment: Request for Decision Document with Applications: J. Blanke and M. Colberg

M2022.203 Moved by Councillor Kolafa, Councillor Sereda;
that Council approve the appointment of Jason Blanke and Madison Colberg as members as large to the CN Trail Fundraising Task Force for a term ending February 28, 2023.

Carried unanimously

6.2 FLOOD RESILIENCY PROGRAM – PROJECT DIRECTOR

Time Stamp: <https://youtu.be/frQDeUcLV2E?t=595>

6.2.1 Request for Direction: Expropriation of Land - Newcastle

To proceed with construction of the Newcastle Berm between fall 2022 and spring 2023, portions of two privately owned lots are required. The DRFMO has been in discussions with these two landowners over the past number of months regarding purchase of portions of these two properties; however, these landowners have rejected our offers. As such, the next step in obtaining the property required for construction is expropriation. A Resolution Approving Expropriation must be passed by Council directing its officers and solicitors to take all necessary steps to complete the expropriation.

Correction to the Plan number on the resolution; the correct number is 2773GT. There are two maps that will be added to the website that show the two parcels of land.

Agenda attachment: Request for Decision Document

- M2022.204 Moved by Councillor Kolafa, Councillor Sereda;
that the Resolution Approving Expropriation of the portions of properties noted on the attachment as Short Legal: 2773GT;7 ;3 and 2773GT; 7; 4 be approved as presented.

Carried unanimously

6.3 DIRECTOR OF INFRASTRUCTURE

Time Stamp: <https://youtu.be/frQDeUcLV2E?t=953>

6.3.1 Request for Decision: Bridge 11 Replacement Project Eric Dyson, MPE

It is Administration's recommendation that the Town of Drumheller not award the project at this time, due to the significant overbudget bids received. MPE Engineering has stated that, based on the continued supply chain issues and inflation, they recommend that the project not be awarded at this time, and that the Town engage in discussions with the Province to determine if additional funding will be provided. Council will also need to discuss the potential for increased Town contributions to this project.

Discussing a design change to the bridge may also help to address the cost.

Agenda attachment: Request for Decision + Letter from MPE

M2022.205A Moved by Councillor Sereda, Councillor Kolafa;
that the Request for Tender for the Bridge 11 Replacement tenders received on
September 1, 2022, be rejected, as all tenders exceed the project budget. CS, PK

Carried unanimously

M2022.205B Moved by Councillor Price, Councillor Sereda;
moves that the Project Team undertake design revisions to reduce cost and
retender in early 2023.

Carried unanimously

6.4 DIRECTOR OF CORPORATE AND COMMUNITY SERVICES

Time Stamp: <https://youtu.be/frQDeUcLV2E?t=1257>

6.4.1 Briefing Note: Recreation Master Plan Information

The consultant group RC Strategies was chosen from four proposals that were submitted to lead the Recreation Master plan project.

The project kick off on August 26th with a meeting. The initial stage of the project will be focusing on the Town of Drumheller providing reports, facility and parks inventories, current state of and usage data, financial information, and development of the engagement plan. At the end of October, RC Strategies will attend a Council meeting to discuss the engagement plan and timelines. The reporting will happening in the winter with the deadline for the final report being Spring 2023.

User groups and stakeholders from outside the community will be contacted for feedback.

Agenda Attachment: Briefing Note Document

7. CLOSED SESSION

- 7.1 Personnel Discussion; Recreation Land Transitions; Budget Proposals;
FOIP 16 – Disclosure harmful to business interests of a third party
FOIP 23 – Local public body confidences
FOIP 24 – Advice from Officials

M2022.206 Moved by Councillor Sereda, Councillor Kolafa;
that Council close the meeting to the public for discussions related to personnel,
recreation land transitions and budget proposals as per FOIP 16 – Disclosure
harmful to business interests of a third party, FOIP 23 – Local public body
confidences and FOIP 24 – Advice from Officials. Time 4:57pm

Carried unanimously

M2022.207 Moved by Councillor Kolafa , Councillor Sereda;
that Council open the meeting to the public.
Time 7:08pm

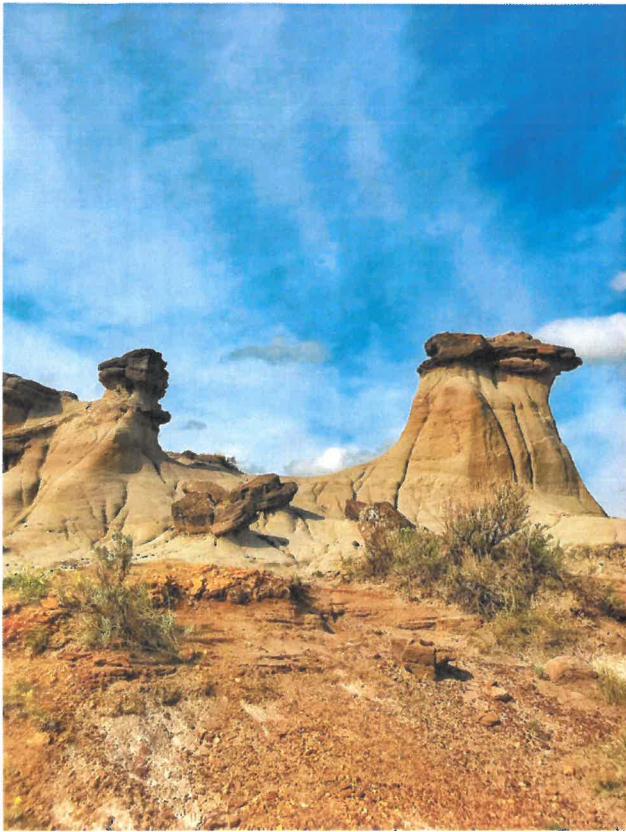
Carried unanimously

8. ADJOURNMENT

M2022.208 Moved by Councillor Price, Councillor Sereda;
that Council adjourn the meeting. Time 7:08pm

MAYOR

CHIEF ADMINISTRATIVE OFFICER

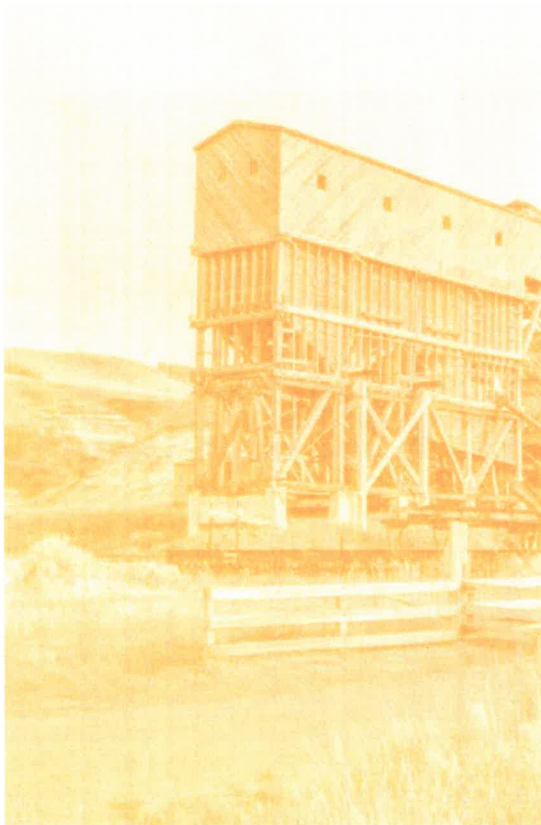


TOWN OF DRUMHELLER

2023 Budget Consultation and Satisfaction Engagement

POWERED BY

ETHELO



INTRODUCTION

Town of Drumheller conducted Budget Consultation and Satisfaction Engagement and gave citizens the opportunity to have their say on how funds are prioritized within the town. Information gathered will be shared with the public and Council to inform future budgets and their decision-making.

The Ethelo survey was open for engagement from August 4, 2022 to September 8, 2022. The Ethelo team configured the survey and produced this report.

Table Of Content

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44 Mayor and Council

50 Priorities

51 About Participants

2023 Budget Consultation and Satisfaction Engagement

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PARTICIPATION

Start Date 4 - Aug - 2022
End Date 8 - Sept - 2022



2115 VISITORS
359 PARTICIPANTS
747 COMMENTS
728 COMMENT LIKES
2 PAPER SUBMISSION

Over the 6 weeks that the engagement was live, the online platform garnered...

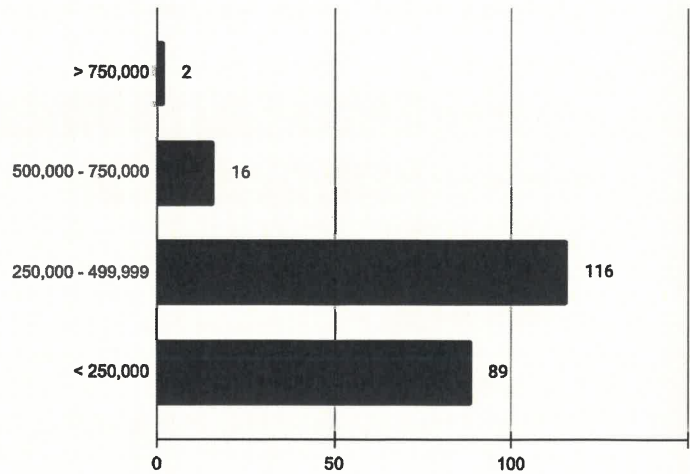
299 (83.3%) Completed at least 25% of survey
277 (77.2%) Completed at least 50% of survey
230 (64.1%) Completed at least 75% of survey



TAX ASSESSMENT

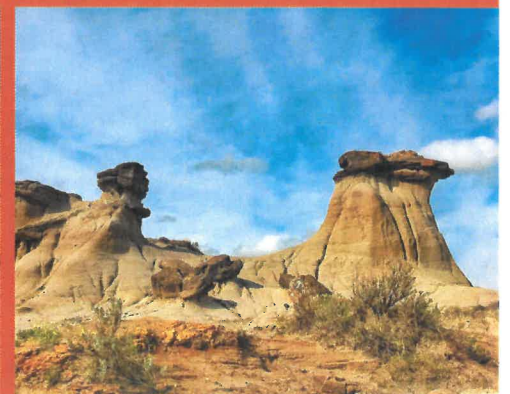
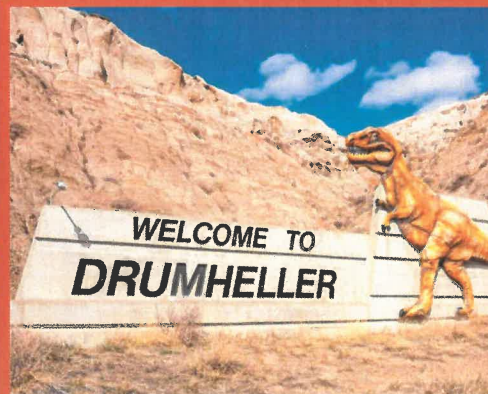
Enter your current property value assessment or use the pre-set value: (\$)

Number of participants voted on this question = 223



TOWN SERVICES

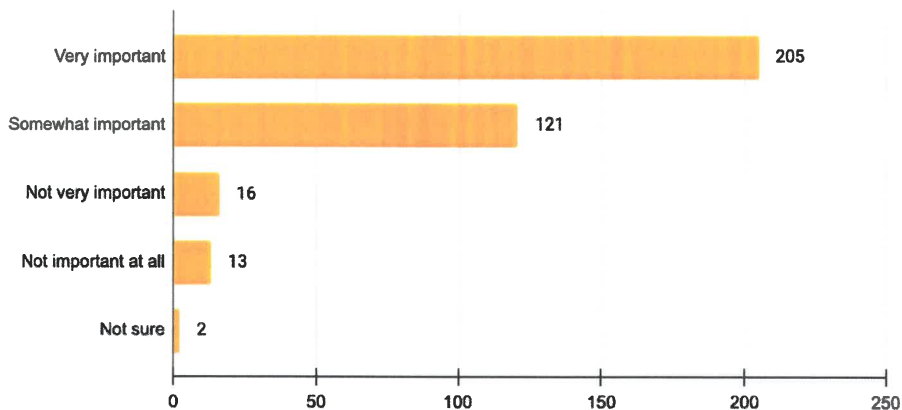
TOWN SERVICES
TOWN SERVICES
TOWN SERVICES





RECREATION, ARTS, EVENTS AND CULTURE

How important are facilities, recreation, arts, events & culture to you?

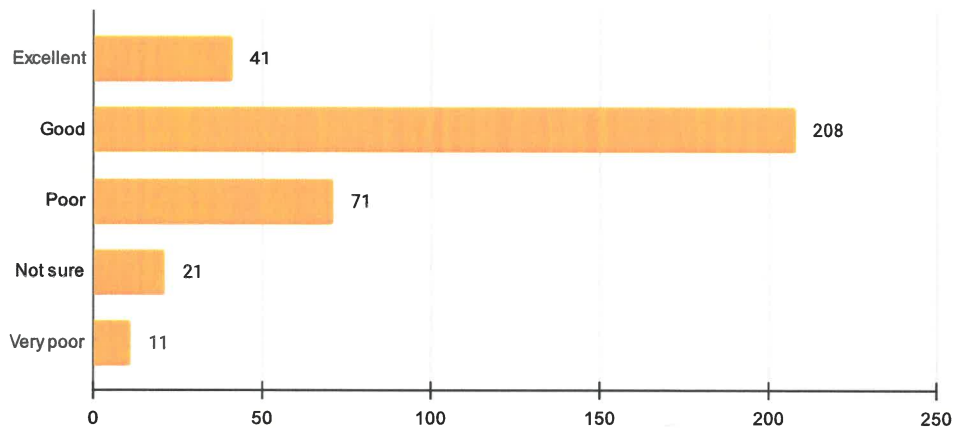


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RECREATION, ARTS, EVENTS AND CULTUE

How would you rate this area?

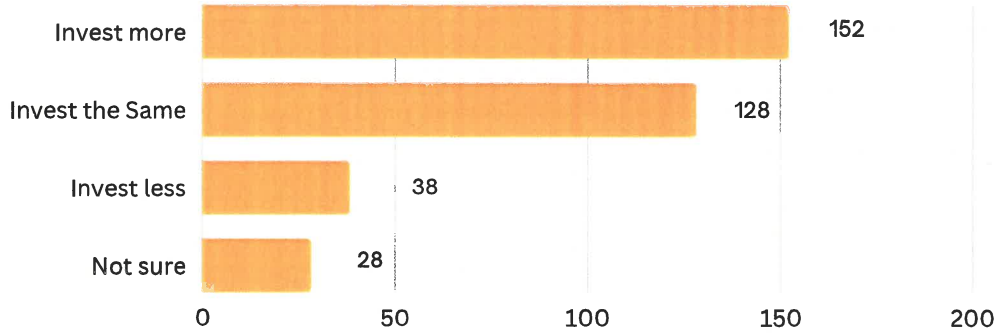


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RECREATION, ARTS, EVENTS AND CULTURE

How would you adjust the Town of Drumheller's financial contribution to this area?



RECREATION, ARTS, EVENTS AND CULTURE

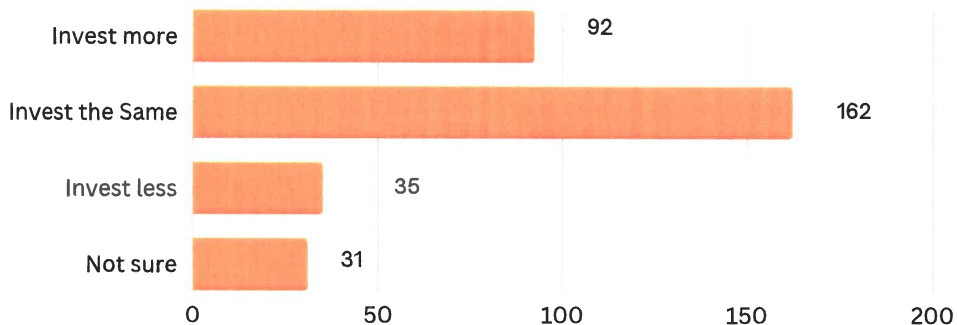
Add your thoughts

- BCF is a beautiful facility that is under utilized. I've asked about adult sports leagues and have been told by the manager and program lady that it's too much work that no one wants to do. These are easy ways to keep young professionals in the valley and create a sense of community
- If the old (annual, 6 month, etc.) memberships returned, I know myself and so many others in the community would return to the AQP and BCF. It is inconvenient and most seniors do not feel comfortable giving banking information, let alone our credit cards. Especially after so much uncertainty in the world. Bad timing.
- I would like to see more invested into year-round activities. I noticed that a curling facility was not mentioned in any of the municipal venues, yet it is a building the Town owns and could be so much more. Winter activities are lacking - perhaps a groomed cross country ski path on the river; indoor roller skating; archery; etc In addition to recreation, either indoor or outdoors the town should consider more outdoor restroom facilities. Tourists flood the community all summer and yet there are few places to access a restroom. Business are for customer's only. In East Coulee for example, there is no place to access a restroom, if the School Museum is closed. Someplace other than the Pool or BCF would be beneficial to the town.
- Close the curling rink, it's decrepid and useless. Newcastle Beach isn't even a beach, let nature reclaim it and once the berms are built find a new *BETTER and NICER* area to create a "beach" at. The BCF is nice, good staff and such, nice banquet halls, there's enough to do there, other commenters sound like scorned lovers, and probably the same 20 who whine on drum discussions.



EMERGENCY AND PROTECTIVE SERVICES

How would you adjust the Town of Drumheller's financial contribution to this area?

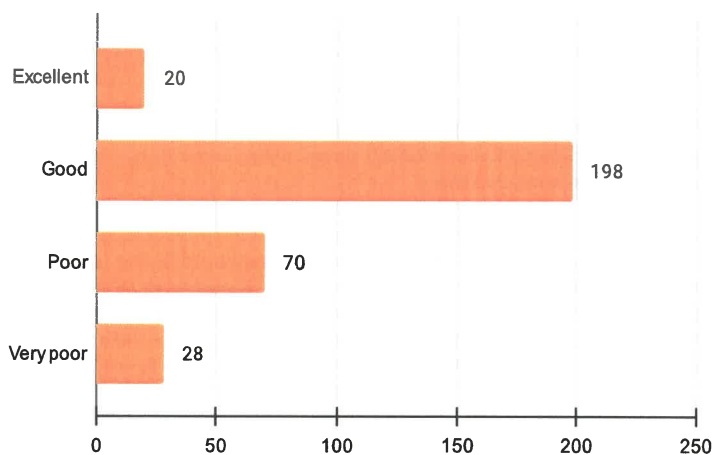


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EMERGENCY AND PROTECTIVE SERVICES

How would you rate the Town's efforts with respect to Emergency and Protective Services?

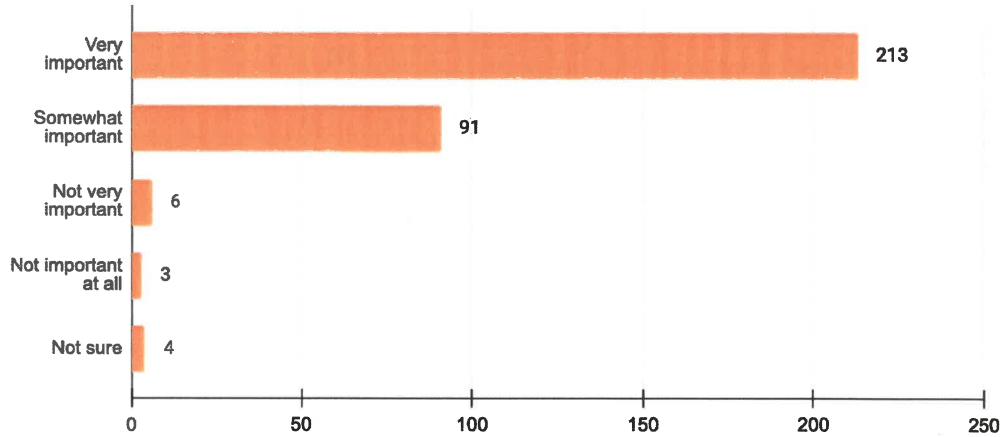


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EMERGENCY AND PROTECTIVE SERVICES

How important are Emergency and Protective Services to you?



EMERGENCY AND PROTECTIVE SERVICES

Add your thoughts

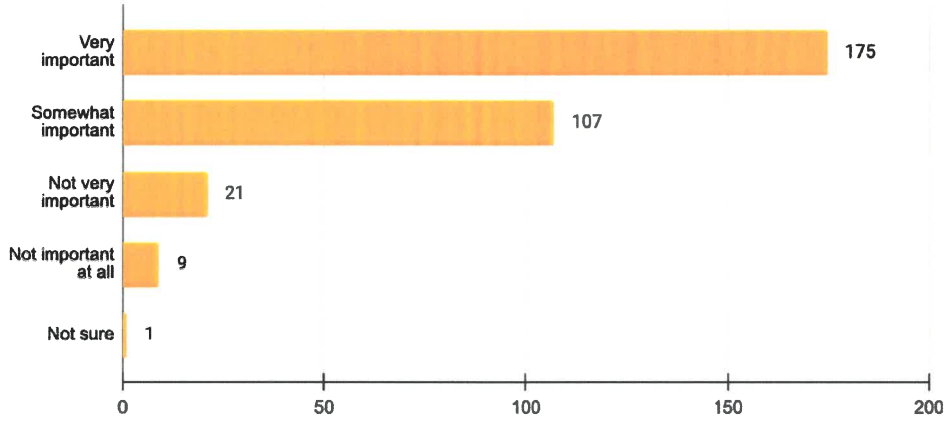
- **Money** was spent very poorly over COVID. I cannot believe I watched staff spray my sideways, mail boxes and the amount paid to Dr Ram was CRAZY
- **More** money into services that actually help people in crisis. For example, a sexual assault team, victim services, counseling for addictions and better mental health support. Houseless support, especially for LGBT youth who are being abused at home, etc
- **For** being 3 bylaw guys, they've got a big area to cover. Hire more bylaw officers (if there are even qualified people in the area LOL), because the RCMP are useless. They unfortunately take the brunt of a lot of things, and a lot of it doesn't pertain to them. Also it's VERY clear the other commenters haven't read a single bylaw in their life if they're saying Bylaw officers are overstepping their boundaries, everything I've seen them ticket does fall under the Town bylaws. Y'all just need to learn how to read (pointed at you other commenters)
- **Resources** for by-law to address what they should be addressing. Lots of neglected properties. We require more street lights on North River Drive along the berm, way to dark at night to walk safely. Once these berms are built they will require upkeep, we need to plan for that.
- I donot believe by-law should have the authority to ticket vehicles, that is a police job, for instance is by-law properly trained if one of these stops went terribly wrong? I see them just sitting with radar guns, yet the vegetation control, animal control etc is out of hand. Fire department has been doing an excellent job thus far but also seems to be an elite group of people on the department, equipment is up to date, perhaps more funding is required for sure.





PARK AND TRAILS

How important are parks and trails to you?

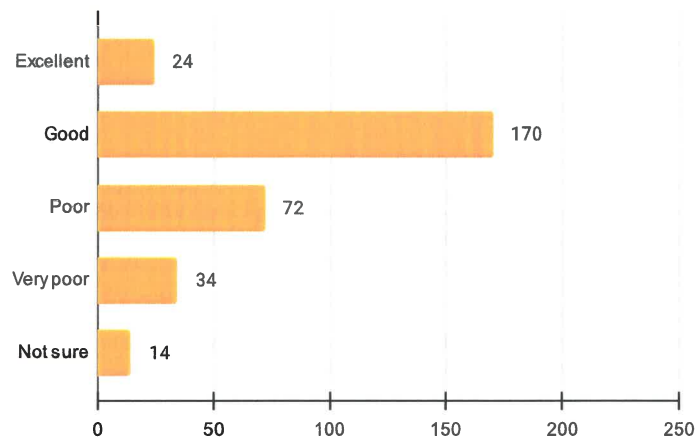


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PARK AND TRAILS

How would you rate the current parks and trails?

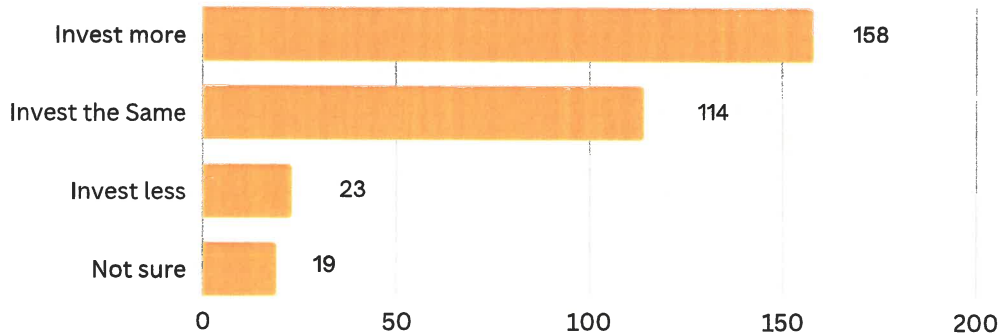


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PARK AND TRAILS

How would you adjust the Town of Drumheller's financial contribution to this area?



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PARK AND TRAILS

Add your thoughts

- **The Rail to Trail deal was huge!** You need to get this right from one end to the other, for the residents first and foremost. Connect all the surrounding communities in the Valley.
- **The opportunities at Newcastle Beach are endless.** Ball tournaments used to be huge down there. The concession was always ran by a non-profit, beer garden in the rink. Clean it up, market it.
- **Definitely** will need more Town staff to pick up garbage and maintain new Rails to Trails system as they are already short staffed and have difficulty keeping up with general maintenance and weed control around town. Need more garbage bins on the existing Badlands trails as well, particularly out by McMullen Island Park. Would love to see a Town sponsored River Valley Clean up Day organized that schools and residents could participate in. Newcastle Beach is an eyesore. Again, more staff is needed in my opinion. They have too big an area to cover and a very short amount of time to get all of these chores done.
- **Newcastle beach is a joke,** it is not maintained thru the spring/summer and looks ridiculous to both residents and tourists...we need to do better
- I added a thought under recreation about the dog parks and adding more off leash areas with access to water. We need to get tourist out into the hills hiking and biking, this would open up a whole new retail industry, think hiking gear and bikes and riding gear.

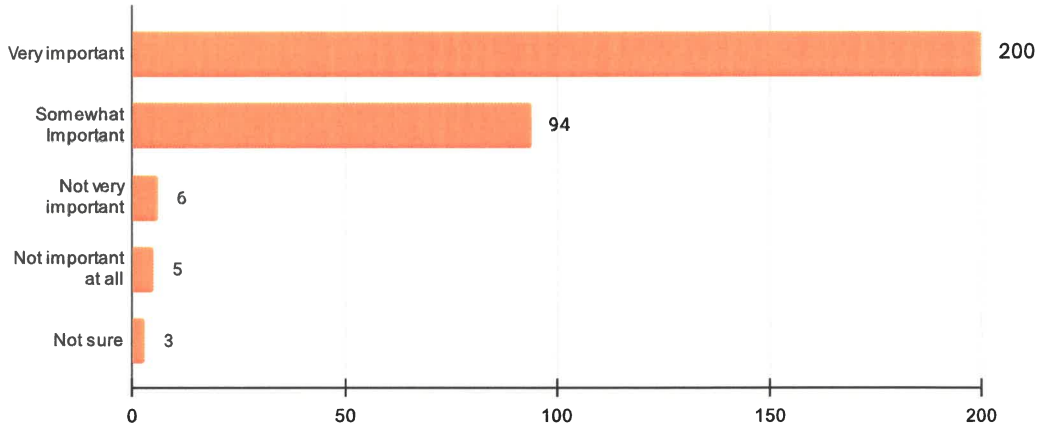


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GARBAGE COLLECTION

How important is curbside garbage collection to you?

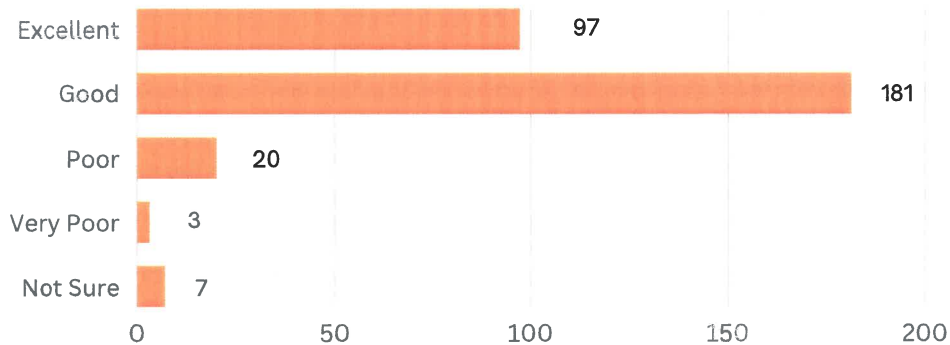


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GARBAGE COLLECTION

How would you rate this service?

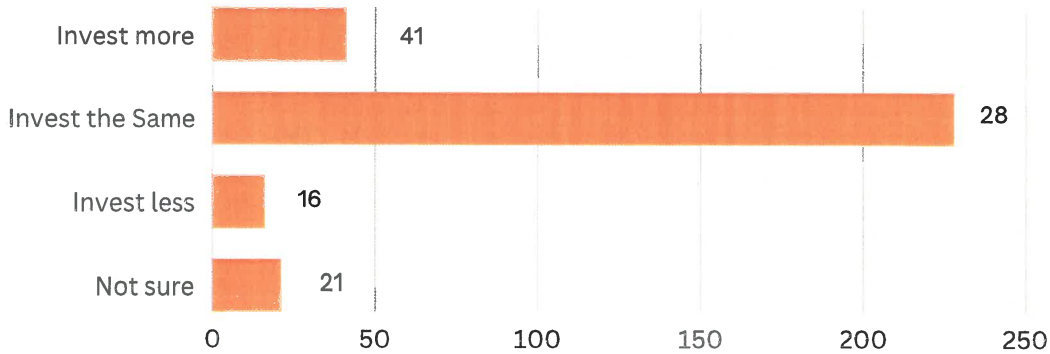


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GARBAGE COLLECTION

How would you adjust Drumheller's financial contribution to this area?



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GARBAGE COLLECTION

Add your thoughts

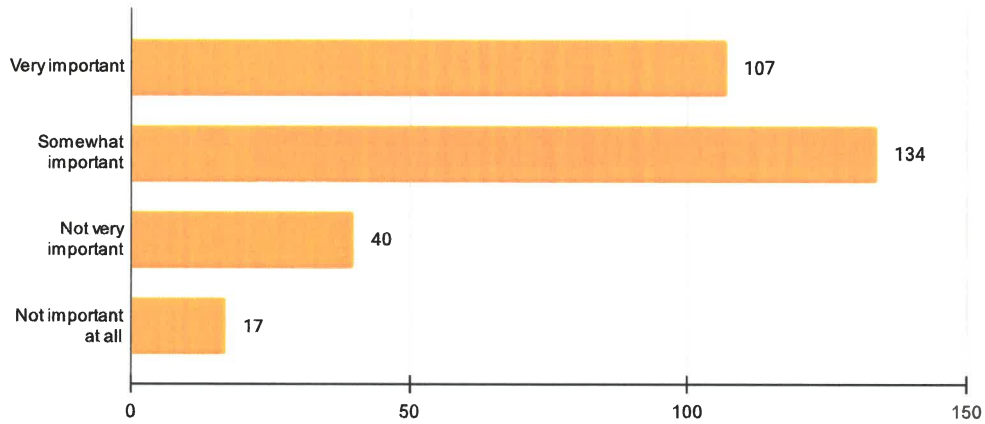
- **Priority** is number one. Did not need BCF needed another arena curling rink swimming pool , bring Newcastle beach to what it should be. Swinging bridge. Cutting of trees horrible idea. Kiddies wading pool clean it out and fix it up and use it . We are tourist town get weeds under control terrible sight. Swimming pool not utilized because rates too high, I do not agree with charging. What besides splash park is free. That is a wonderful extra fir locals and tourists. Fix it up the grass put roof on half splash park and maintain it properly. Let's be proud of our town. Cut weeds and keep clean. There was an expensive report done on things Drumheller should do. What happened to it and is anything followed that was suggested? Another waste
- **Why** do we have a 1980's solution to recycling? Beiseker has blue bins, we should be able to as well. Taking compostable material to the dump requires a truck. Missed opportunity by the town to produce organic material for the town's parks. We know that we should be doing better and we can. I'd love to see improvements here. Community garden? Community compost? Add glass to what can be recycled as well as soft plastics. So much can be done here.
- **Yearly** clean up should be in the spring, there is refuse up and down many back alleys by fall from people waiting for it
- **We** need glass recyclers bins please
- **Lacombe** has a great green-waste program that would be very easy to replicate in Drumheller. Adjust garbage pick up to every other week and add curb side recycling weekly. Is it possible to see a cost breakdown of this? I recall curbside recycling being an additional \$10 per month, with resounding support through a survey. An explanation around this decision, or lack thereof, would be helpful. This area needs improvement.

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MUNICIPAL COMMUNICATIONS

How important is Municipal Communications to you?

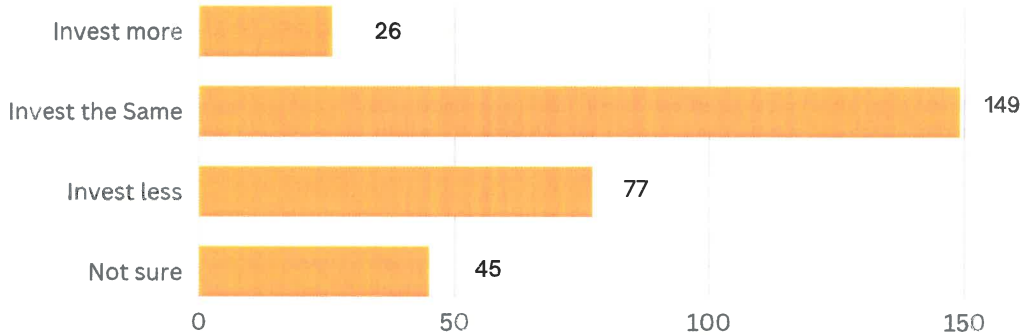


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MUNICIPAL COMMUNICATIONS

How would you adjust the Town of Drumheller's financial contribution to this area?

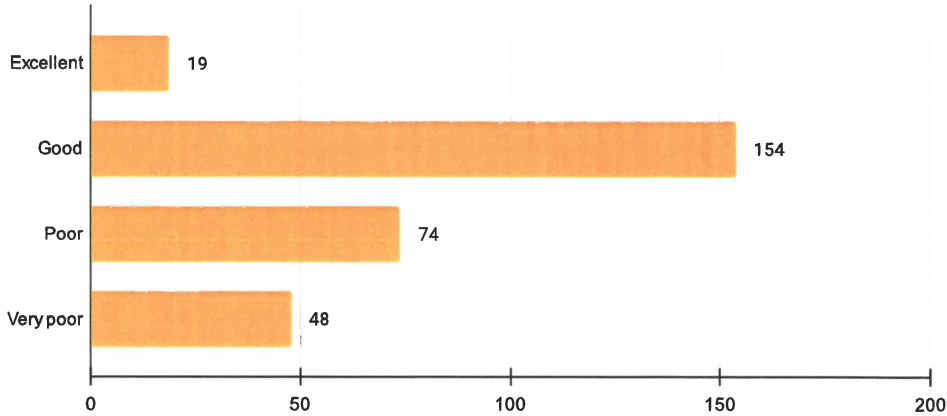


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MUNICIPAL COMMUNICATIONS

How would you rate the Town's efforts with respect to Municipal Communications?



MUNICIPAL COMMUNICATIONS

Add your thoughts

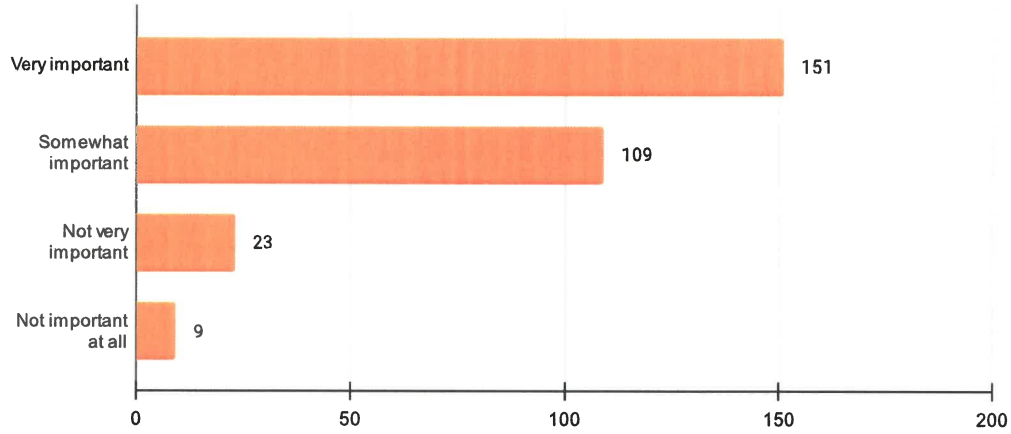
- The only recommendation I have is that we spend less focus on Facebook because not everyone has Facebook. Get businesses on websites, use all forms of social media and advertising and don't leave people out because they don't have Facebook.
- There seems to be lots of events that we hear about after they happen. Not everyone uses facebook.
- The town does communicate and some people hear what they say while others continue to not listen and continue with their initial reaction . Somehow people should be encouraged to watch or ?read council meetings to hear/understand what is being done around them rather than carrying on with things that were solved years ago . People need to get current with whats happening in Drumheller . Since social media is so prevalent . Maybe there should be a TV kind of broadcast breaking down the issues and commenting. Sounds like a High School Media class project.
- A lot spent on pretty pictures and Social media. ALL people within Drumheller need to be informed. Plenty out there who do not own computers and have no cell phones. Our Seniors voices count too
- It is difficult to find events in advance. Seem I always here about them after the factwhoever is responsible for this area has a tough job that I wouldn't want. I would not want to read these types of comments on a consistent basis (facebook is a nightmare for this). This dept has clearly come a long way and is doing a good job. I don't get how people don't see stuff that's happening in town?? It's literally everywhere. Maybe people just need a handheld digital tour to find stuff... spoon spoon spoon feed! There's a level of personal responsibility among residents that town workers shouldn't have to wear that burden!!





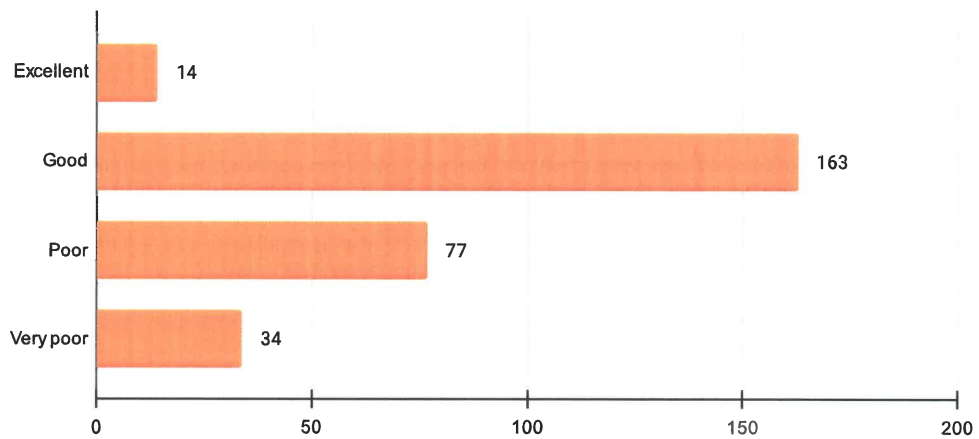
ECONOMIC DEVELOPMENT

How important is Drumheller's Economic Development to you?



ECONOMIC DEVELOPMENT

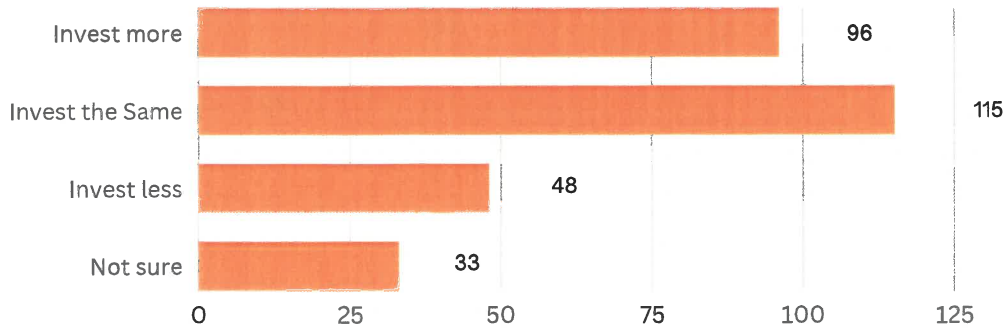
How would you rate the Town's progress with respect to Economic Development?





ECONOMIC DEVELOPMENT

How would you adjust Drumheller's financial contribution to this area?



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ECONOMIC DEVELOPMENT

Add your thoughts

- It is really hard to open up new businesses in this town, everywhere charges an arm and a leg to rent a space. There needs to be more businesses open up that are relevant to residents not to tourists. The town should take note of Stettlers booming downtown. People come from all over alberta to go to some of the stores in downtown Stettler, while here in Drum we have only a few places that are worth shopping at. Residents should come first not tourists. To be able to shop local.
- **We** need some sort of rent control or rent rebate for business owners downtown. The building owner crime family takes too much advantage of our local entrepreneurs and don't see how much they are hurting our town.

Instead of focusing on attracting industries/factories that will only deplete or damage our natural resources, why not look at attracting companies that focus on "green" initiatives?
- **There** also needs to be some regulation of AirBnBs in this town. Decent and affordable rental opporunities for new citizens are few and far because of this new, unregulated industry. Plus, given what hoops Bed & Breakfasts, hotels, motels, etc. need to jump through, it's only fair that AirBnBs be treated the same way (especially when it comes to business taxes).
- **Tax** the vacant buildings! Motivate the owners to do something with them!
- **Wonderful** things have been happening in our community. The addition of patios, flowers, music have made downtown a wonderful experience. I have noticed hanging flower pots being left to die with no water and I am sure they cost a pretty penny when initially purchased. I would caution us to stay within our means. More is not always better. Make sure things are sustainable and remember LI the wonderful and worthy businesses we have outside the downtown core.

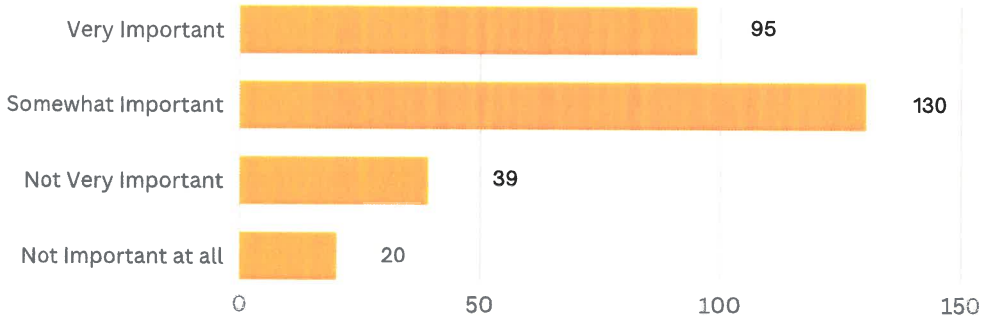


30



COMMUNITY DEVELOPMENT AND SOCIAL PLANNING

How important are these services to you?

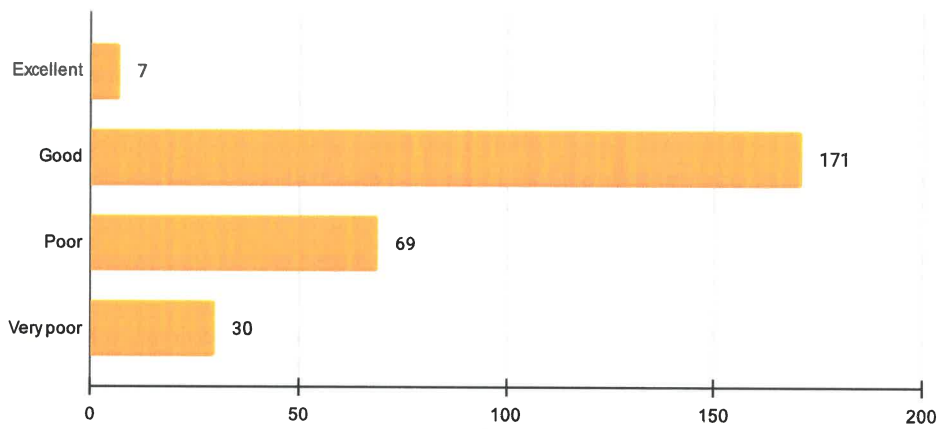


31



COMMUNITY DEVELOPMENT AND SOCIAL PLANNING

How would you rate the Town's efforts with respect to Community Development and Social Planning?

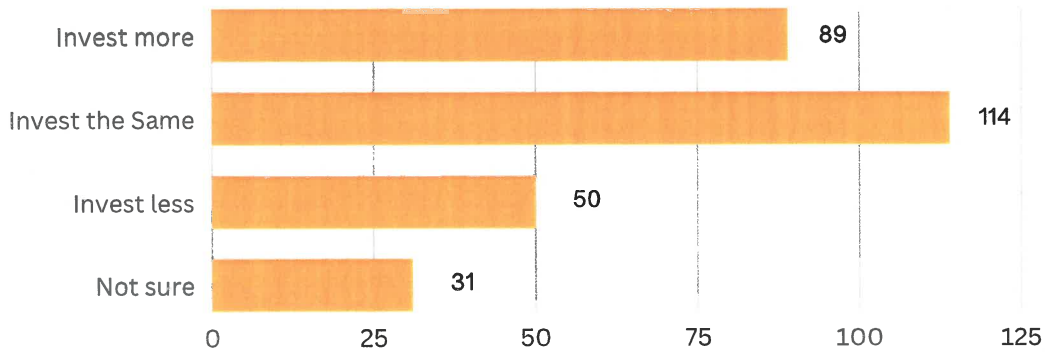


32



COMMUNITY DEVELOPMENT AND SOCIAL PLANNING

How would you adjust the Town of Drumheller's financial contribution to this area?



33



COMMUNITY DEVELOPMENT AND SOCIAL PLANNING

Add your thoughts

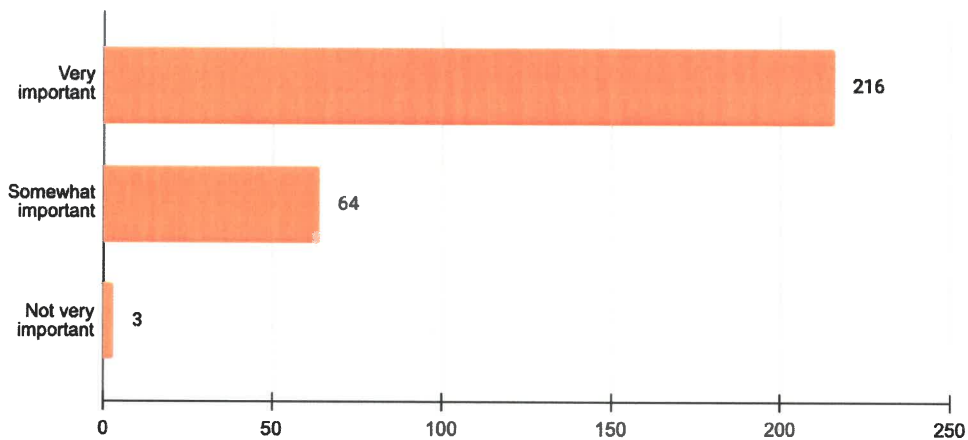
- **Drumheller** lacks accessibility, big time. I would encourage and even challenge the councillors, mayor, and other at higher-up to partner-up and push each other around in a wheelchair for an afternoon. Take a pen and something to write on!
- **As a young disabled trans person**, there are no services in this town to help me with day to day duties and living in an ableist and no inclusive community has made it really hard to want to continue living.
- **Make** sure we are offering services that are actually wanted by the public. I hear parents constantly saying there is nothing to do in Drumheller, but have also seen the town organize many many events aimed at teens and they are almost universally poorly attended. It may be time to look hard at the groups we are trying to help with these programs and focus on the ones that actually need and would use these services.
- **A** community is only as strong as it's most struggling citizens. Put more resources towards helping people who need support. Affordable housing, educational programs, training programs, all need better funding.
- **Throwing** more money at something with no real plan or vision is not the answer. What ever is offered do it constantly.
- **Always** invest more in the people. I don't think I've seen any advocacy for inclusivity from the town. All of the actual work seems to be done by hard-working nonprofits. Create accessibility boards with actual disabled members and hear them out.

34



INFRASTRUCTURE SERVICES

How important are Infrastructure Services to you?

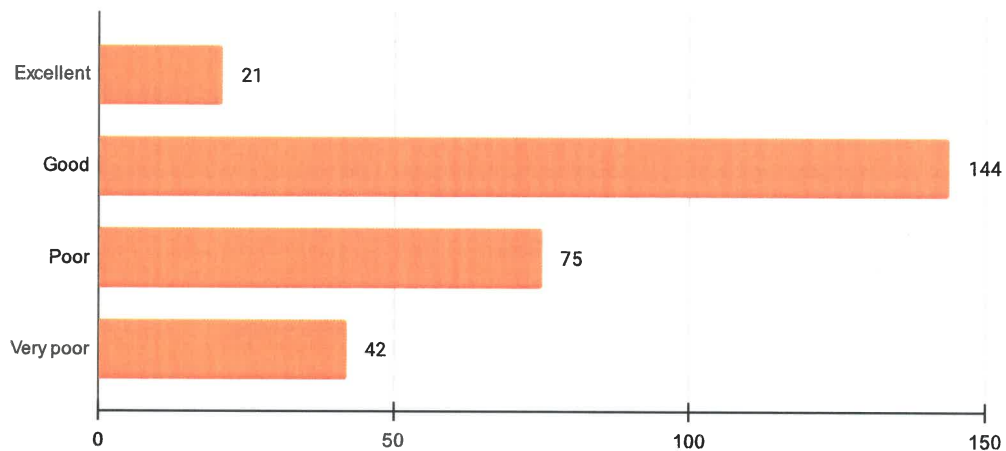


35



INFRASTRUCTURE SERVICES

How would you rate the Town's efforts with respect to Transportation and Operations Services?

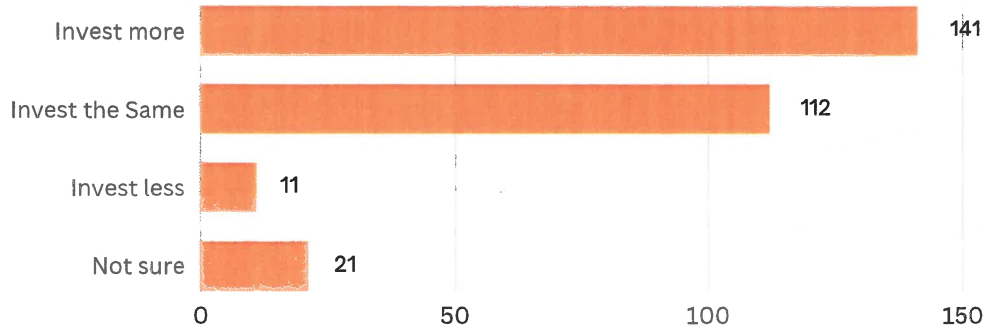


36



INFRASTRUCTURE SERVICES

How would you adjust Drumheller's financial contribution to this area?



37



INFRASTRUCTURE SERVICES

Add your thoughts

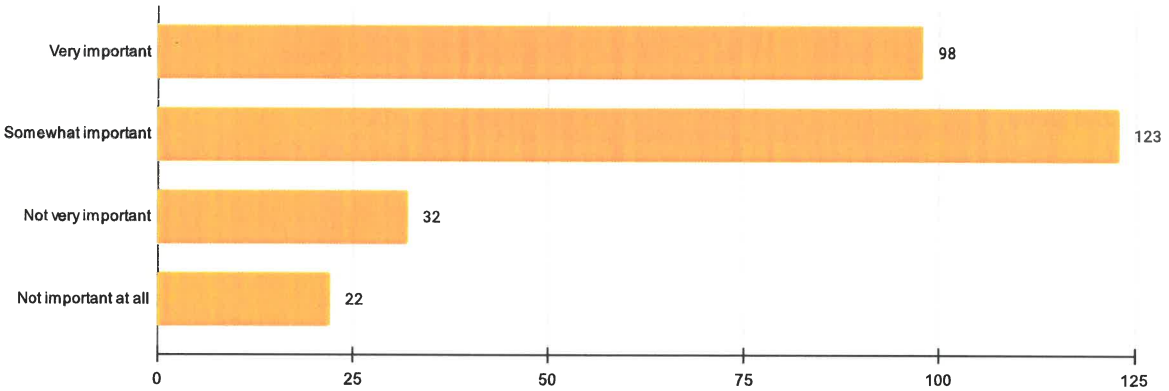
- **Maintenance!** Roads need to be cleared and repaired. Grass needs to be cut and weeds controlled. Sidewalks repaired. Airport should look after majority of costs
- **This is a semi arid area.** The town should be incentivizing watersmart landscaping and native planting. Instead of giant thirsty flower buckers, let's get some more native plants and perennials around town, and trees and bushes which are actually native to this area.
- **In winter,** the town needs to get its own sidewalks and road clear before fining home and business owners. Whoever the street sweepers were this spring/summer they must not have had much experience because they barely cleaned the areas they swept over. It was silly to watch. I wish street cleaning happened more regularly in the spring and summer.
- **Please, OPEN THE ROAD FROM 10 Ave SE and 1st SW.** Google maps does not even show it as a closure. It should never have been closed. It is a safety concern and an inconvenience for residents.
- **I'm paying like \$4000 in taxes and no snow removal in my area.** , not once, come on Drumheller we can do better
- **Let's remember we live in a semi-arid environment and use plants that donate require so much water and resources to beautify our community.** Wild flowers, sage, etc. require less maintenance and are more environmentally responsible.
- **There is no reason bylaw can harass residents of the town,** yet you can visit areas like dog parks, and other town owned land its severely overgrown, spraying for mosquitoes that have been absolutely unbearable has also been lacking, road repairs and severely neglected sad when you can memorize every pot hole because theyve been there since spring! Its the middle of August?!

38



COMMUNITY GRANT PROGRAMS

How important are the community grant programs to you?

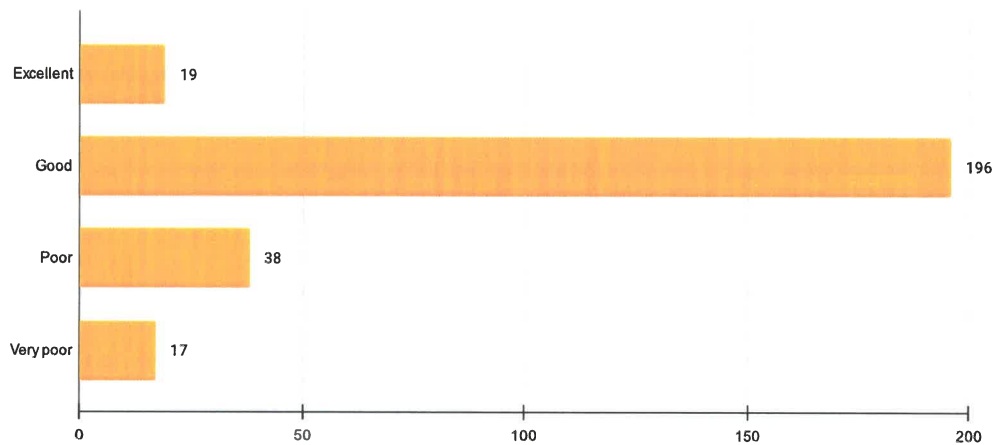


39



COMMUNITY GRANT PROGRAMS

How would you rate the Town's community grant program?

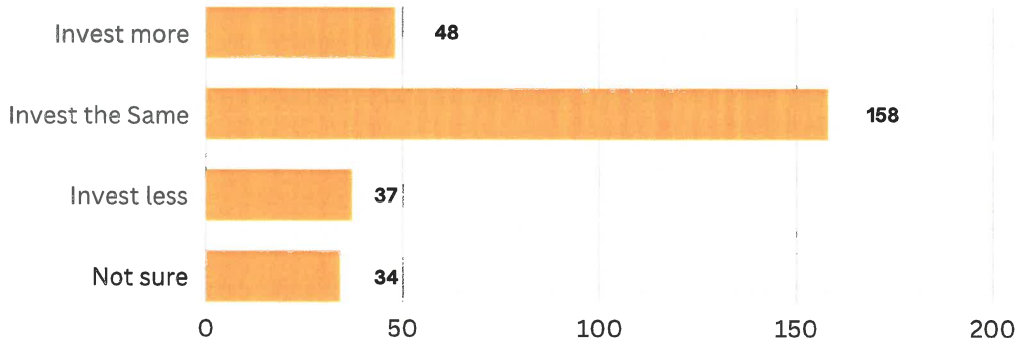


40



COMMUNITY GRANT PROGRAMS

How would you adjust the Town of Drumheller's financial contribution to this area?



41



COMMUNITY GRANT PROGRAMS

Add your thoughts

- **Grants** for accessibility would be amazing. The pool (family/disability change room), many businesses and streets are not very accessible for those with limited mobility.
- **We** need better solutions for people to get to Drumheller without using a car. Busing options should be available
- **More** funding for the Valley Bus to be open on weekends and holidays. Our family who relies on this service has to miss out on so much just because they are not available weekends and holidays. Hanna has an awesome handivan that you can borrow for appointments or personal use, something like that may be awesome to look into for the town. Then the town would not have to pay for a driver on weekends or holidays, but the community would still have the means to transport their family around.
- **Definitely** a need for more grant requests.
- **Rec** and arts groups can apply for their own grants. The Town money should support things that benefit many residents such as seniors, children and families, the library, etc.
- **Grants** to make the Manors I and II more accessible would be great. Independent living is great but some residents have walkers etc and there aren't even handicapped doors on these buildings. They haven't been upgraded since they were apartments.
- **Grants** for accessibility. The population is aging and Drumheller needs to stay open to people of all abilities to live and visit.



42



ANY OTHER COMMENTS

Add your thoughts

- **How** do people that dint have a computer or phone access this survey.
- **Bring** Ray Romanetz back. Get rid of the present CAO. He has no interest in Drumheller other than a paycheque.
- **Leave** the trees on Riverside alone. You are going to wreck the road after you pull up all the roots and then we won't have a budget to fix the road.
- **Please** quit cutting down the trees. Hopefully you are done with that part now.
- **Email** link to residents with the water bill. Not just on FB
- **Thank** you for the opportunity to share my feedback. Looking forward to Council's review and what may come from this.
- **Thank** you for asking residents what they want. I do love Drumheller when all the tourists are away and it is quiet but also realize that Drumheller is driven by tourism. The more money tourists spend in our town the better businesses do and the more money the town has to redistribute in other areas. So while some may say not to spend money on tourism I ask you to take a broader approach. I think the town is doing a great job. Please don't be discouraged by some peoples responses as many of us support you and know you are doing your best to support us as a whole.

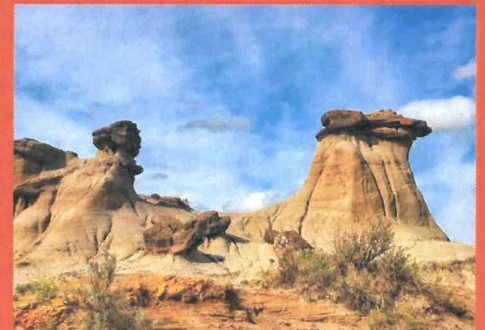
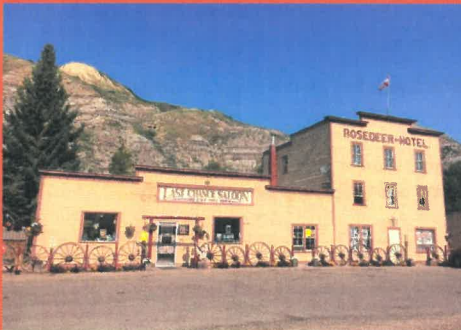


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MAYOR AND COUNCIL

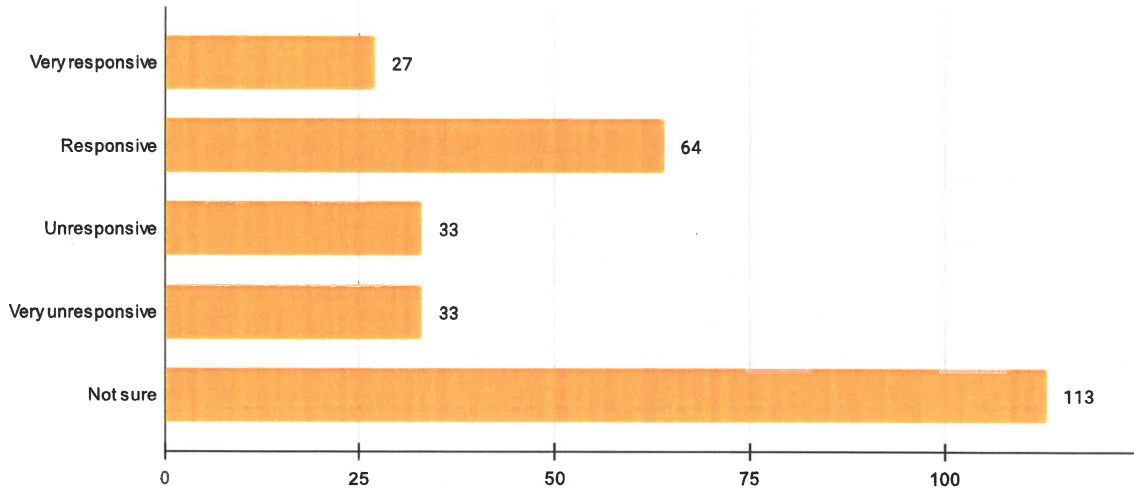
MAYOR AND
COUNCIL
MAYOR AND
COUNCIL





MAYOR AND COUNCIL

When contacting a member of this Council, how responsive are they to your inquiry?

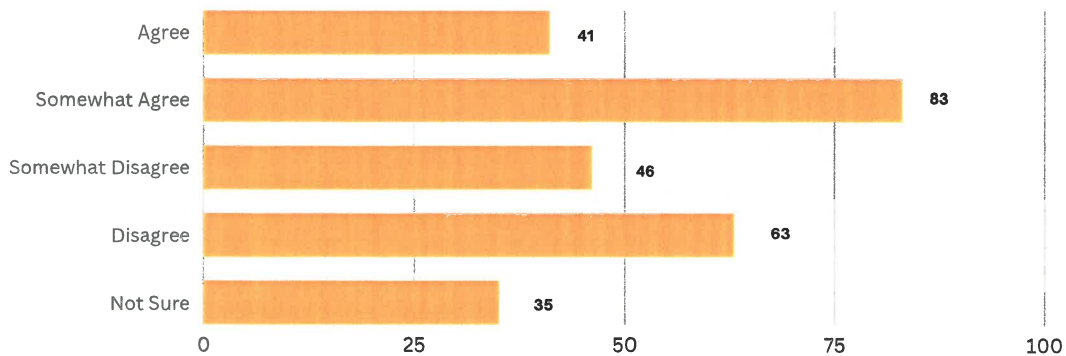


45



MAYOR AND COUNCIL

Do you agree that the Town of Drumheller has an open and accessible Government?

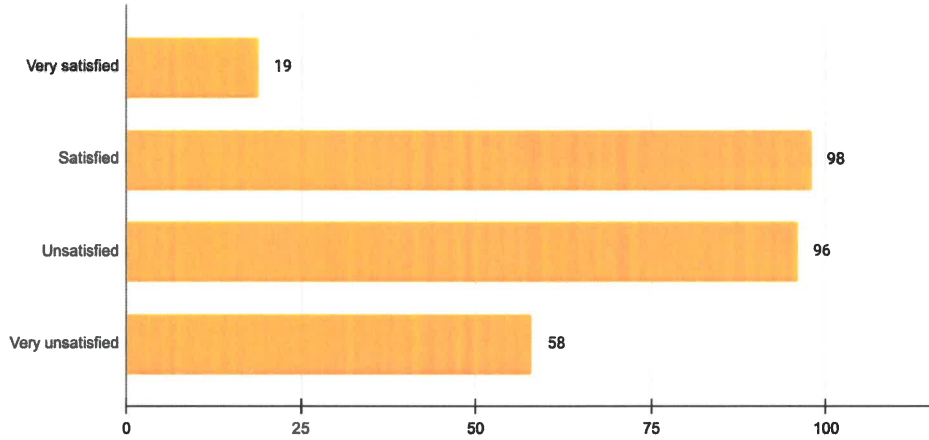


46



MAYOR AND COUNCIL

Are you satisfied with how the Town of Drumheller is run by Council?

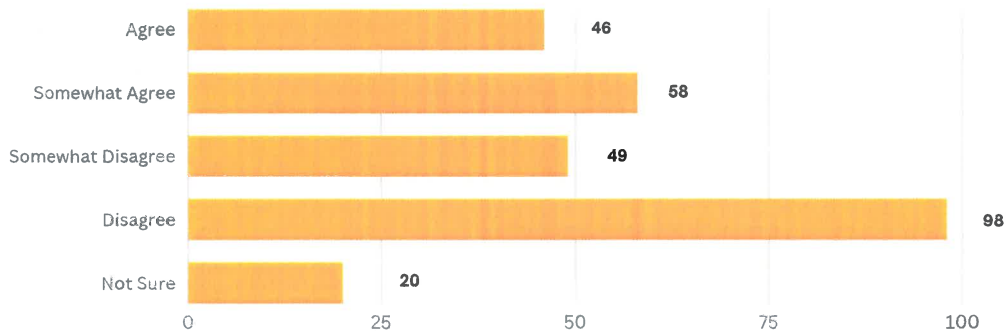


47



MAYOR AND COUNCIL

Do you agree or disagree with the following statement: "I trust this Council to make the right decisions for me and my community."



48



MAYOR AND COUNCIL

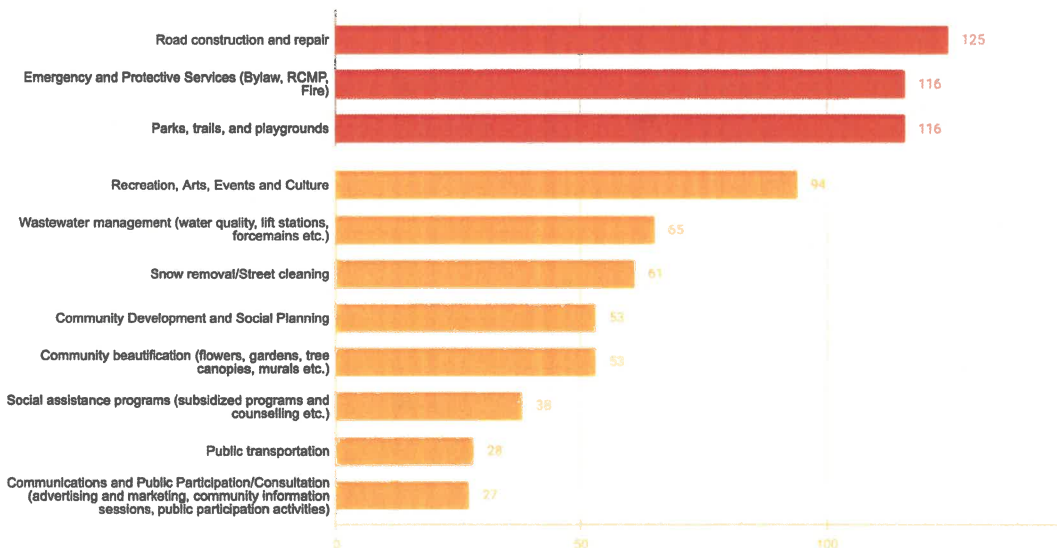
Add your thoughts

- I just can not get past spraying the walking paths and wiping concrete benches in the middle of winter during Covid. Your argument.. other communities were doing it ..No they were not!! And then you appoint Mr. Durnie to the Covid Crisis Management team which made no sense and looked shady. That whole relationship cost city hall years of trust. I want you to know that. The mismanagement of the flood project has also cost you years and years of trust. It is unfortunate. I had such high hopes for this council and the previous. No accountability from anyone. No hard questions for the flood office, ever! And then, right on schedule, another survey!
- The poor judgement shown by many members of this government during Covid and now the flood mitigation will take a long time to regain peoples trust. For example, when residents suggested that the tops of the berms did not need to be 6ft across they were treated as if that was completely unacceptable and could never happen. Now that we are running out of money magically the berm tops will be 4ft across. The town constantly tells us they are being open and transparent but you have hidden so much money waste on this project and it all started with Darwin Durnie who some of you spoke about like he was saviour for our town during council meetings. It was rather embarrassing and really displayed just how bad some judgement can be.
- Council claims to be listening and asking for public input. They exclude those who do not have access to online surveys or Zoom. Those peoples voices also need to be heard. Our town gov. will do surveys, ask for public input then go ahead with the plans they want anyways. Ignoring all public input. Less money spent on purchasing land to feed their urges and desires. I, as a taxpayer, had no desire to purchase 2 properties. Nor was I asked. No transparency and poor in house communication



PRIORTIES

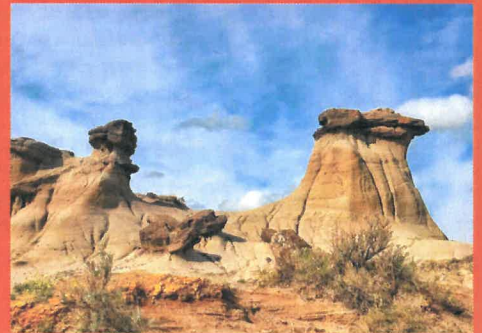
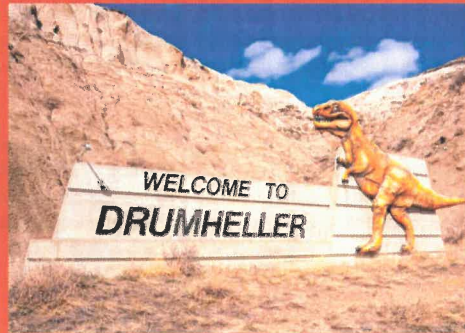
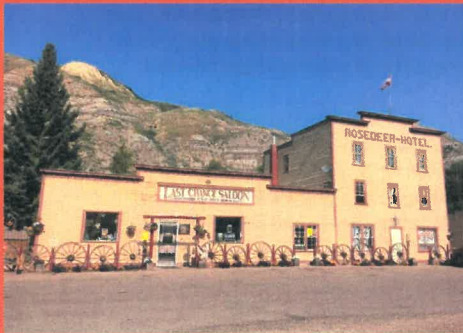
This section of the survey is intended to inform Council’s budgetary decision-making by determining your top three spending priorities. Please choose your top three priorities from the list provided below.





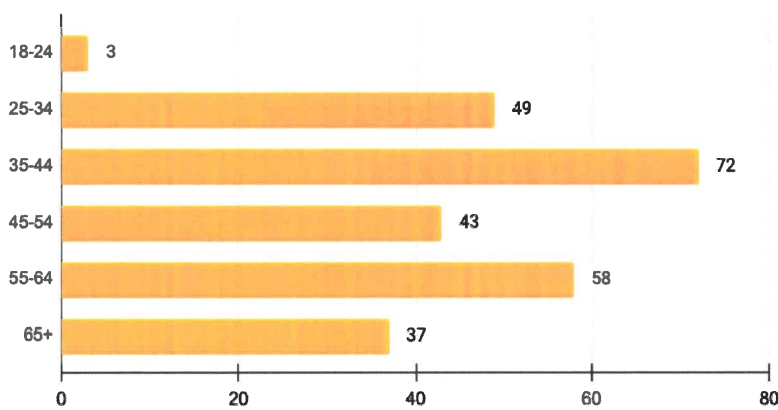
ABOUT PARTICIPANTS
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PARTICIPANTS

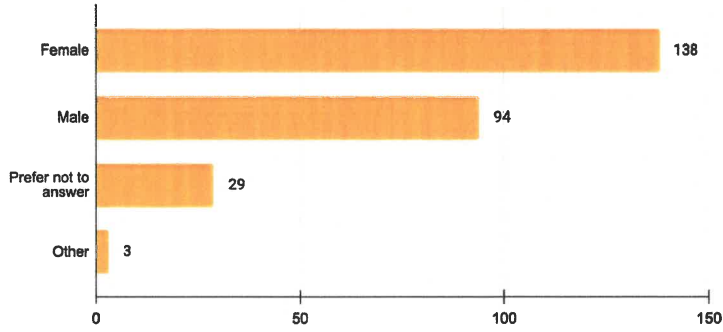
Age





PARTICIPANTS

Gender

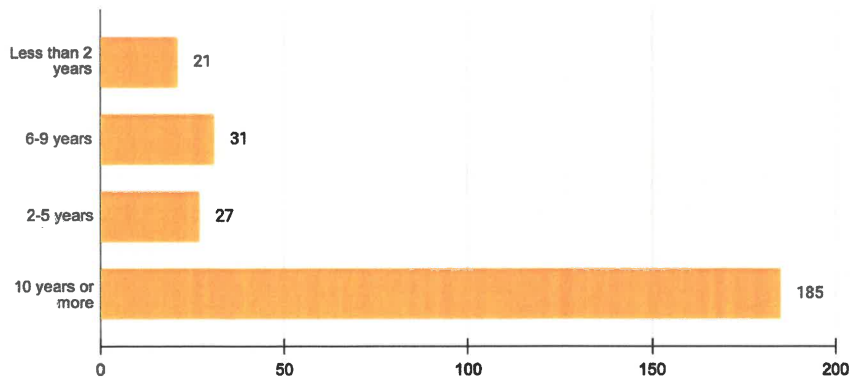


53



PARTICIPANTS

Residency

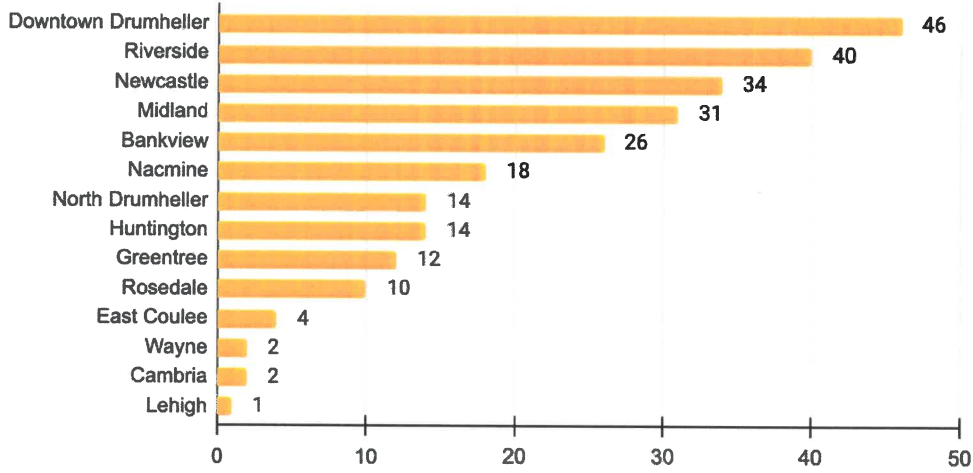


54



PARTICIPANTS

Neighbourhood

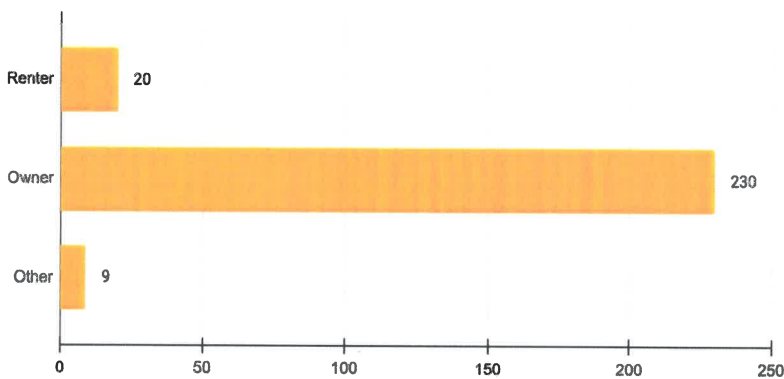


55



PARTICIPANTS

Status

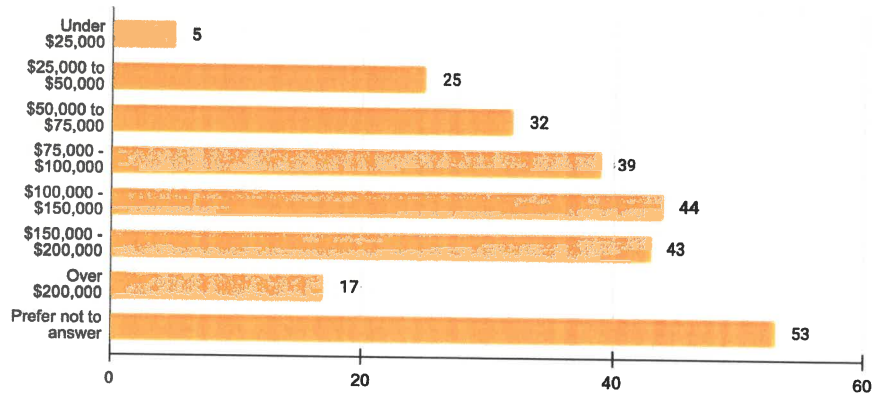


56



PARTICIPANTS

Income



THANK YOU

POWERED BY ETHELO



FOR INFORMATION ONLY

TITLE:	Floodway Buyout – Demolition and Remediation Services
DATE:	October 3 rd 2022
PRESENTED BY:	Spencer Robertson, P.Eng., Project Engineer
ATTACHMENTS:	none

SUMMARY:

The Alberta Government has provided the Town of Drumheller with a \$20 million grant to cover the cost of land purchases for the flood program. Land purchases consist of both floodway buyouts and the purchase of land parcels required for the construction of the flood berms. Floodway buyouts are a way for the Town of Drumheller to purchase properties located within the floodway of the Red Deer River and allow those residents to be relocated outside of the floodplain or to areas with current or future flood mitigation plans. Structures on these properties are put up for sale for anyone to bid on and relocate. The remaining structures are then demolished, the land is remediated, and the property is converted into an Environmental Reserve Area.

On September 2nd the flood office posted a request for quote for the demolition of three properties that were purchased as part of the floodway buyout program. These three properties are:

1. 105 4th Street, Lehigh
2. 964 Hunter Drive, Nacmine
3. 1000 Hunter Drive, Nacmine

The Request for Quote closed on September 22nd 2022 with a total of three compliant bids. The contractors who provided quotes were McColman & Sons Demolition Ltd., Arctic Environmental Services Ltd. and Zuess Demo & Recycling Ltd.. The lowest quote was from McColman & Sons Demolition Ltd. for a total cost of \$145,094.00 for all three sites. The bid summary table is listed below:

Contractor	Total Bid Cost (3 Properties)
McColman & Sons Demolition Ltd.	\$145,094.00
Arctic Environmental Services Ltd.	\$270,000.00
Zuess Demo & Recycling Ltd.	\$397,365.25

McColman & Sons are currently completing another demolition and remediation project for the flood office and will start on the 3 additional sites once that project is finished. The schedule for the demolition and remediation work is to begin in 2 weeks and complete the project prior to freeze up in the late fall of 2022. Work required at each site includes abatement and removal of hazardous materials, demolition and removal of existing structures, backfill and compaction on

the foundation structures then apply topsoil and hydroseeding. Each site is expected to take approximately 2 weeks to complete.

FINANCIAL IMPACT:

The Floodway Buyout Demolition and Remediation is funded under the \$55.0M DRFM project grant funding program. The demolition and remediation cost is eligible under both Provincial and Federal funding.

Here is the budget breakdown for Contractor's construction time frame of 8 weeks (award to turnover):

Building	Lowest Bid Contractor	Total Bid Cost
105 4 th Street, Lehigh	McColman & Sons Demolition Ltd.	\$47,000.00
964 Hunter Drive, Nacmine	McColman & Sons Demolition Ltd.	\$49,000.00
1000 Hunter Driver, Nacmine	McColman & Sons Demolition Ltd.	\$49,094.00
TOTAL		\$145,094.00

RECOMMENDATION:

Administration recommends that the Demolition and Remediation Services for the 3 Floodway Buyout be awarded to McColman & Sons Demolition Ltd. for the amount of \$145,094.00 excluding GST.

STRATEGIC POLICY ALIGNMENT:

Awarding the project to McColman & Sons Demolition Ltd. aligns with the Council's strategic priority to protect Drumheller from future flooding through a proactive, sustainable, flood-mitigation strategy. Together, we will shape the future of our community by protecting our people, our property, our economic growth, our environment and our cultural heritage.

COMMUNICATION STRATEGY:

The communications strategy for the demolition and remediation services includes an update post to the Flood Readiness website as well as a social media post so the public knows the works is being completed.

*Contract award approved by CAO
as per the Purchasing Policy.*



Prepared by:
Spencer Robertson, EIT
DRFM Project Engineer



Reviewed By:
Deighen Blakely, P. Eng
DRFM Project Director



Approved by:
Darryl E. Drohomerski, C.E.T.
Chief Administrative Officer

REQUEST FOR DECISION

TITLE:	Resolution for Expropriation of Land of Two Parcels Under the Star Mine Suspension Bridge
DATE:	Sep 30, 2022
PRESENTED BY:	Darryl Drohomerski, C.E.T. CAO
ATTACHMENT:	Notice of Intention to Expropriate Documents Resolution for Expropriation Schedule A – Locations of Intended Parcels

SUMMARY:

The Province of Alberta, through Alberta Transportation, owns: the Star Mine Suspension Bridge, land north of the Bridge and the parking lot south of the bridge. In 1998, as part of amalgamation, the Town of Drumheller signed an agreement with the Province for the ‘Administration, Control and Maintenance’ of these items in exchange for monetary considerations. What was not contemplated at the time, or perhaps, was simply assumed, is that the land immediately north of the river, including underneath the bridge structure, was included as part of this agreement. However, this is not the case as a narrow strip of land immediately north of the river was owned by CP Rail as part of the rail spur line for the Star Mine site. In effect, this means the north bridge supports of a public bridge are on private land.

In 2020 this bridge support was determined to be failing, which prompted the closure of the bridge to the public. While the parties attempted to negotiate either an access agreement to replace the expired agreement or the outright sale of the parcels to the Town in order to repair the bridge, this has been unsuccessful as noted below.

The Town, Alberta Transportation, and their respective agents have been in negotiations with the current landowner for several years but cannot reach an agreement as the landowner wishes to trade for land that neither party owns or controls. As such, the next step in obtaining the property required for repair of the bridge is expropriation. It also makes sense to own the lands that the bridge sits on to ensure permanent access to these grounds.

A Resolution Approving Expropriation must be passed by Council directing its officers and solicitors to take all necessary steps to complete the expropriation.

RECOMMENDATION:

Administration recommends that Council approve the Resolution Approving Expropriation as presented.

DISCUSSION:

In short, the Star Mine Suspension Bridge has the north end of the bridge structure on private property which originally was part of the CP rail right of way. The normal process for disposition by CP was probably not followed and this land ended up being sold to private interests instead of the municipality. As the Town is responsible for the Administration, Care and Control of the bridge and associated lands, it is in the best interest of the Town to own these parcels outright. The Town has had temporary access agreements to repair the bridge structure with the current owners with

the understanding that there would be a land swap with these parcels being given to the Province in exchange for lands owned by Alberta Environment given/sold to the property owner. However, neither the Town nor Alberta Transportation own or control the land the current owner wants to swap the rail right of way and negotiations have reached an impasse.

With the land purchase at an impasse, the bridge must remain closed to the public as a safety measure. As this bridge and area is one of the larger draws for locals and tourism for walking and hiking, repairing the structure and re-opening this bridge is a key initiative of administration and Council. Unfortunately, expropriation is the only resolution to move this repair forward.

Note that registration delays with the Land Titles Office (up to 3 months at present) may require discussion between the Town lawyers and land owners' lawyers to assure a timely process can be agreed upon and followed for the taking inquiry process. Failing that, an application may be made to the Lieutenant Governor In Council to seek a dispensing of the taking inquiry process on the basis of urgency. Otherwise repairs may be delayed by the time needed to obtain the registered Notices of Intention to Expropriate.

FINANCIAL IMPACT:

The costs for this expropriation have been included within the budget for the repair of the Suspension Bridge.

STRATEGIC POLICY ALIGNMENT:

Completing the expropriation is required to obtain the property necessary for the bridge repair and will allow the Town free access to manage and maintain the bridge and associated lands moving forward.

COMMUNICATION STRATEGY:

Direct notice of the intended expropriations will be provided to the affected land owner via their legal representatives as soon as practicably possible given the legislated considerations and the registration delays at Land Titles. Concurrent with the Land Owners being served with Notice of the Intention to Expropriate, same will be advertised twice in the local newspaper 7-14 days apart, as contemplated in the Expropriation Act.

MOTION:

Councillor _____ moves that Council approve the Resolution Approving Expropriation of the properties identified as Short Legal RW334; RLY; OT, Title Number 101 073 610 and Short Legal RW334; RLY; OT, Title Number 101 073 610 +1 as presented.

SECONDED:

Prepared by:
Darryl E. Drohomerski, C.E.T.
Chief Administrative Officer

Approved by:
Darryl E. Drohomerski, C.E.T.
Chief Administrative Officer

EXPROPRIATION ACT
R.S.A. 2000, Chapter E-13, as amended

RESOLUTION

REGARDING EXPROPRIATION FOR THE PURPOSE OF ACQUIRING CERTAIN LANDS
LOCATED WITHIN THE TOWN OF DRUMHELLER

WHEREAS the **TOWN OF DRUMHELLER** is desirous of acquiring the following parcels in fee simple for the purpose of repairing and maintaining care and control of the Star Mine Suspension Bridge and related facilities and owning the lands underneath the bridge or other things that, in the opinion of Council, are necessary or desirable for all or a part of the Town:

Short Legal	Title Number
RW334;RLY,OT	101 073 610

**PLAN RW334
RAILWAY RIGHT OF WAY AND EXTRA LAND
CONTAINING 8.36 ACRES MORE OR LESS**

- and -

Short Legal	Title Number
RW334;RLY,OT	101 073 610 +1

**PLAN RW334
RAILWAY AND EXTRA LAND
CONTAINING 0.91 ACRES MORE OR LESS**

(such portions of lands, identified as Parcels A and B respectively on Schedule A attached, to be subject to the taking hereinafter referred to collectively as the "**Lands**").

AND WHEREAS pursuant to the provisions of the *Municipal Government Act*, RSA 2000, c. M-26, as amended, the **TOWN OF DRUMHELLER** has the authority to acquire the Lands by expropriation;

AND WHEREAS the **TOWN OF DRUMHELLER** deems it to be in the public interest and good that the Lands be acquired by expropriation;

AND WHEREAS the **TOWN OF DRUMHELLER** is desirous of acquiring the said Lands pursuant to the provisions of the *Expropriation Act*, RSA 2000, c. E-13, as amended;

NOW THEREFORE BE IT RESOLVED:

1. THAT the proceedings shall be commenced by the **TOWN OF DRUMHELLER**, its servants, officers, or agents to expropriate the Lands.

2. THAT the officers, servants or agents of the **TOWN OF DRUMHELLER** and the solicitors for the **TOWN OF DRUMHELLER** be and are hereby authorized and directed to do all things necessary to initiate, carry out and conclude the expropriation proceedings under the provisions of the *Expropriation Act*, and they are hereby authorized and empowered to sign, seal, serve and publish the necessary documents to initiate, proceed with and conclude the said expropriation, as applicable.

DONE AND PASSED by Council this 3RD day of October 2022.

TOWN OF DRUMHELLER

Heather Colberg
Mayor

Darryl Drohomerski
Chief Administrative Officer

THE EXPROPRIATION ACT
RSA 2000, Ch. E-13 (Section 8)

NOTICE OF INTENTION TO EXPROPRIATE

1. TAKE NOTICE that the **TOWN OF DRUMHELLER** as Expropriating Authority intends to expropriate the following land:

**PLAN RW334
RAILWAY RIGHT OF WAY AND EXTRA LAND
(SE 28-28-19-W4TH)
CONTAINING**

LEGAL SUBDIVISION	PLAN	ACRES MORE OR LESS
LSD 1	RAILWAY R/W	3.07
LSD 2	RAILWAY R/W	0.16
LSD 7	RAILWAY R/W	2.06
LSD 1	EXTRA LAND	1.83
LSD 7	EXTRA LAND	1.24

EXCEPTING THEREOUT ALL MINES AND MINERALS

(such lands to be the subject of the taking are hereinafter referred to as “the Lands”)

2. The nature of the interest in the Lands intended to be expropriated is: the estate in fee simple.
3. The work or purpose for which the interest in the Land is required is:
- Maintaining care and control of the Star Mine Suspension Bridge and parking lot.
4. Section 6 of the *Expropriation Act* provides that:
- “6(1) No person may in any proceedings under this Act dispute the right of an expropriating authority to have recourse to expropriate.
 - (2) In any proceedings under this Act the owner may question whether the taking of the land, or the estate or interest therein, is fair, sound and reasonably necessary in the achievement of the objectives of the expropriating authority.”
5. Section 10 of the *Expropriation Act* provides that:
- “10(1) An owner who desires an inquiry shall serve the approving authority with a notice of objection,
 - (a) in the case of an owner served in accordance with section 8(2), within 21 days after service on the owner of the notice of intention; and
 - (b) in any other case, within 21 days after the first publication of the notice of intention.

- (2) The notice of objection shall state
 - (a) the name and address of the person objecting;
 - (b) the nature of the objection;
 - (c) the grounds on which the objection is based; and
 - (d) the nature of the interest of the person objecting.

- 6. A person affected by the proposed expropriation does not need to serve an objection to the expropriation in order to preserve his right to have the amount of compensation payable determined by the Alberta Land Compensation Board or the Court, as the case may be.

- 7. The Approving Authority with respect to this expropriation is the **TOWN OF DRUMHELLER** located at 224 Centre Street, Drumheller, Alberta, T0J 0Y4

Dated at the Town of Drumheller, in the Province of Alberta, this ____ day of _____, 2022.

TOWN OF DRUMHELLER

Per: _____
(c/s)

Per: _____

The full name and address of the expropriating authority is:

TOWN OF DRUMHELLER
Attention: Darryl Drohomerski, C.E.T.
Chief Administrative Officer
224 Centre Street
Drumheller, AB T0J 0Y4
Phone: 403-823-1312
Fax: 403-823-7739
ddrohomerski@drumheller.ca

THE EXPROPRIATION ACT
RSA 2000, Ch. E-13 (Section 8)

NOTICE OF INTENTION TO EXPROPRIATE

1. TAKE NOTICE that the **TOWN OF DRUMHELLER** as Expropriating Authority intends to expropriate the following land:

PLAN RW334
RAILWAY AND EXTRA LAND
(SE 28-28-19-W4TH)
THAT PORTION OF THE SOUTH EAST QUARTER OF LEGAL SUBDIVISION 7
CONTAINING 0.91 ACRES MORE OR LESS
EXCEPTING THEREOUT ALL MINES AND MINERALS
(such lands to be the subject of the taking are hereinafter referred to as “the Lands”)

2. The nature of the interest in the Lands intended to be expropriated is: the estate in fee simple.

3. The work or purpose for which the interest in the Land is required is:

- Maintaining care and control of the Star Mine Suspension Bridge and parking lot.

4. Section 6 of the *Expropriation Act* provides that:

“6(1) No person may in any proceedings under this Act dispute the right of an expropriating authority to have recourse to expropriate.

(2) In any proceedings under this Act the owner may question whether the taking of the land, or the estate or interest therein, is fair, sound and reasonably necessary in the achievement of the objectives of the expropriating authority.”

5. Section 10 of the *Expropriation Act* provides that:

“10(1) An owner who desires an inquiry shall serve the approving authority with a notice of objection,

(a) in the case of an owner served in accordance with section 8(2), within 21 days after service on the owner of the notice of intention; and

(b) in any other case, within 21 days after the first publication of the notice of intention.

- (2) The notice of objection shall state
 - (a) the name and address of the person objecting;
 - (b) the nature of the objection;
 - (c) the grounds on which the objection is based; and
 - (d) the nature of the interest of the person objecting.
- 6. A person affected by the proposed expropriation does not need to serve an objection to the expropriation in order to preserve his right to have the amount of compensation payable determined by the Alberta Land Compensation Board or the Court, as the case may be.
- 7. The Approving Authority with respect to this expropriation is the **TOWN OF DRUMHELLER** located at 224 Centre Street, Drumheller, Alberta, T0J 0Y4

Dated at the Town of Drumheller, in the Province of Alberta, this ____ day of _____, 2022.

TOWN OF DRUMHELLER

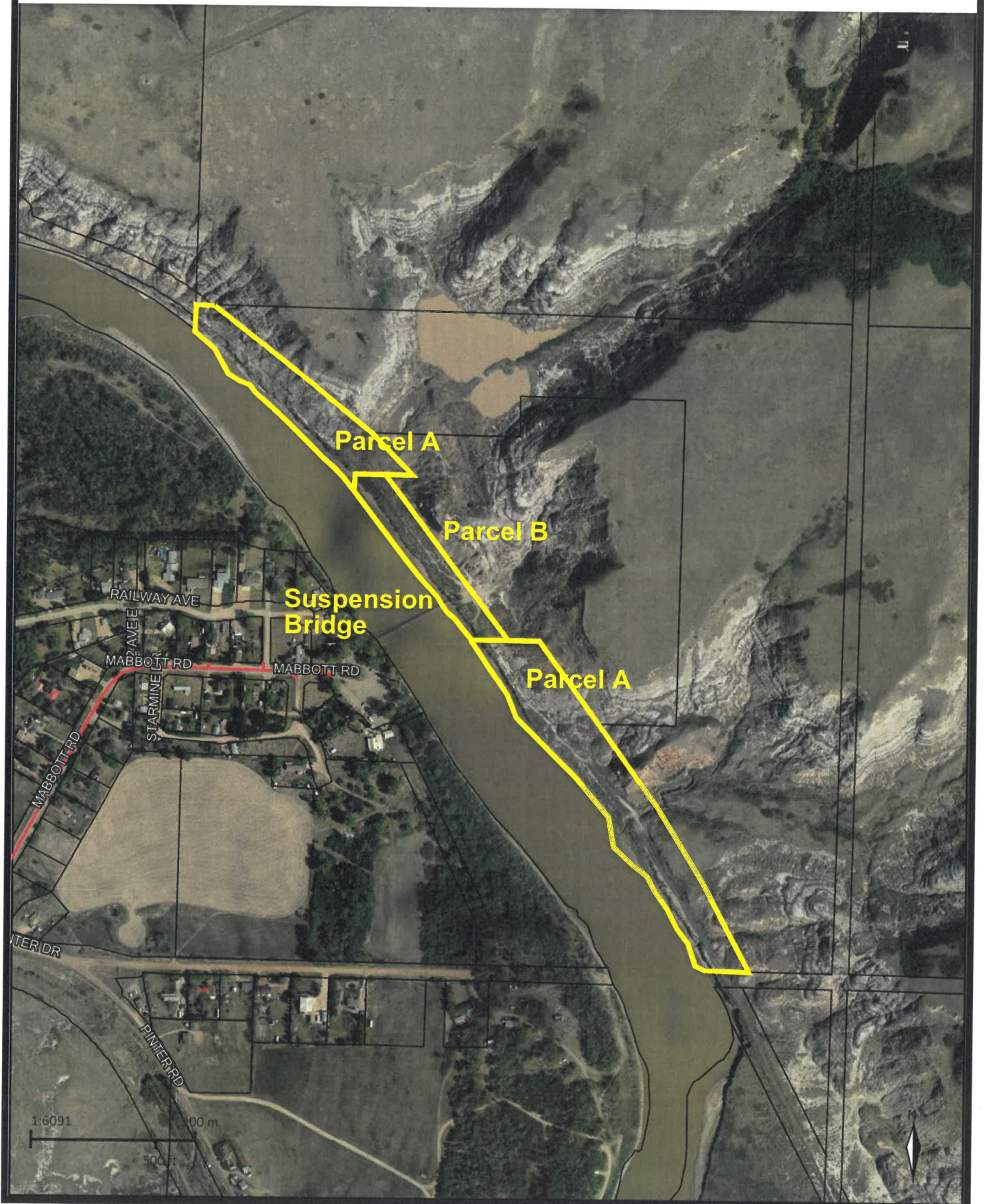
Per: _____
(c/s)

Per: _____

The full name and address of the expropriating authority is:

TOWN OF DRUMHELLER
Attention: Darryl Drohomerski, C.E.T.
Chief Administrative Officer
224 Centre Street
Drumheller, AB T0J 0Y4
Phone: 403-823-1312
Fax: 403-823-7739
ddrohomerski@drumheller.ca

Schedule A - Star Mine Suspension Bridge Proposed Expropriation



REQUEST FOR DECISION

TITLE:	Council Task Force - CN Trail Fundraising Task Force - Appointments
DATE:	October 3 , 2022
PRESENTED BY:	Darryl Drohomerski, C.E.T, CAO
SUPPORTED BY:	Mayor Colberg, Councillor Kolafa, Councillor Sereda
ATTACHMENTS:	Volunteer Applications: Courtney Bell, Josh Bhikoo, Tyler Eddy, Becky Kowalchuk, Barbara Lubinski, Lisa Orton

SUMMARY

The purpose of the CN Fundraising Task Force is to fundraise specifically for items that will complement the CN Trail system. By assembling a Task Force made up of Council and community members, with the support of Administration, Drumheller can increase awareness of the Trail while building a sustainable infrastructure.

Ideally the Taskforce would consist of a minimum of 5 members at large, this may vary and will depend on the amount of volunteer applications received. There will also be Town Council representation.

Courtney Bell, Josh Bhikoo, Tyler Eddy, Becky Kowalchuk, Barbara Lubinski, Lisa Orton have submitted applications to Council for appointment on the Task Force.

RECOMMENDATION

That Council appoint Courtney Bell, Josh Bhikoo, Tyler Eddy, Becky Kowalchuk, Barbara Lubinski and Lisa Orton as members at large to the CN Trail Fundraising Task Force.

DISCUSSION

It is important to the health of Town boards and committees to have a broad representation of community members.

Members of Council attended the recent Sport Expo held at the Badlands Community Facility to discuss the Task Force. People were able to ask questions as well as sign up to be contacted about future activities.

A kick off meeting was held on September 28th at the Badlands Community Facility.

FINANCIAL IMPACT

N/A

WORKFORCE AND RESOURCES IMPACT:

N/A

STRATEGIC POLICY ALIGNMENT

The creation of a local trail system has been identified as one of Council’s strategic priorities. Council recognizes that good governance includes engaging municipal stakeholders in public participation.

COMMUNICATION STRATEGY

The applicants will be notified, and their names will be added to the website as members of the Task Force

PROPOSED COUNCIL MOTION:

Move that Council approve the appointment of Courtney Bell, Josh Bhikoo, Tyler Eddy, Becky Kowalchuk, Barbara Lubinski, and Lisa Orton as members at large to the CN Trail Fundraising Task Force for a term ending February 28, 2023.

Seconded:

Prepared By:

Denise Lines

Denise Lines
Legislative Services



TOWN OF DRUMHELLER BOARD / COMMITTEE APPLICATION FORM

Date: Sept 29/22 Board: Rails to Trails

Name of Applicant: Courtney Bell

Full Address: [REDACTED]

Phone Number: [REDACTED]

Email: [REDACTED]

Do you have previous Board/Committee experience? Yes No

If yes, please list the Boards and the length of time you served.
Bedrock Playschool 2 years
Drumheller Girls Softball Assoc. 2 years
Dino Arts 8 years.

Briefly explain why you are interested in this position and what particular skills you will bring to this Committee or Board.
I think this project is very exciting for the valley and will be a great addition for locals and tourists. I am a team player and a hard worker.

Signature: [REDACTED]

Date: Sept 29/22

If you have any questions please contact Denise Lines at 403-823-1339. Please email your completed form to dlines@drumheller.ca or submit it at Town Hall.

Personal information is being collected for the purpose of appointing individuals to Town of Drumheller public service boards under the the authority of Section 33 of the Freedom of Information and Protection of Privacy Act (FOIP). If you have any questions about the collection or use of your personal information, please contact the Town of Drumheller's FOIP Coordinator at 403-823-1339.



TOWN OF DRUMHELLER BOARD / COMMITTEE APPLICATION FORM

Date: Sept 28 2022

Board: CN Trail

Name of Applicant: Josh Bhikoo

Full Address:

[Redacted address]

Phone Number:

[Redacted phone number]

Email:

Do you have previous Board/Committee experience? Yes No

If yes, please list the Boards and the length of time you served.
Currently I am the Immediate Past President of Drumheller #146 Freemasons and been a member for 10 years. I was President of the Keystone Society of Drumheller for 3 years, I am currently on the Dino Arts Committee as a member at large but have had a seat on the board in the past. I also was on the local Habitat 4 Humanity Board and have volunteered with many charities and organizations in Drumheller.

Briefly explain why you are interested in this position and what particular skills you will bring to this Committee or Board.
I am passionate about the outdoors and cycling in our valley. With the expansion of the trail systems we as a community gain so many wonderful opportunities for more folks to be able to explore and experience our area. I feel I can bring my opinions regarding cycling on the trail. I also am an officer at the institution and was the offsite inmate work coordinator for many years and can assist in possibly getting their assistance in the project. I also am a decent fundraiser, we regularly hold fundraisers as Freemasons and I also have extensive experience fundraising for STARS Air Ambulance.

Signature: [Redacted signature]

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TOWN OF DRUMHELLER BOARD / COMMITTEE APPLICATION FORM

Date: September 23, 2022 Board: Rail Trail Task Force

Name of Applicant: Tyler Eddy

Full Address: [Redacted]

Phone Number: [Redacted] Email: [Redacted]

Do you have previous Board/Committee experience? Yes No

If yes, please list the Boards and the length of time you served.
Joyins Fossil Cliffs - 1 1/2 years
Drumheller Lions Club - 1 year
Drumheller Skulepark - 1 year

Briefly explain why you are interested in this position and what particular skills you will bring to this Committee or Board.
I believe this project will be transformative for Drumheller residents and visitors.
Degree in Ecotourism and Outdoor Leadership.
15 years project management experience.
18 years "governmental navigation"

Signature: [Redacted] Date: September 23/22

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TOWN OF DRUMHELLER BOARD / COMMITTEE APPLICATION FORM

Date: Sept 29, 2022 Board: RAILS TO TRAILS

Name of Applicant: BECKY KOWALCHUK

Full Address: [Redacted]

Phone Number: [Redacted]

Email: [Redacted]

Do you have previous Board/Committee experience? Yes No

If yes, please list the Boards and the length of time you served.
Munson Community Assoc. - 20yrs
Dinosaur Valley Half Marathon - 13yrs
DRUMHELLER COMMUNITY LEARNING SOCIETY - 15+yrs
ROTARY CITIZEN OF THE YEAR - 2013

Briefly explain why you are interested in this position and what particular skills you will bring to this Committee or Board.
I have lived in the Drumheller area all my life. I was instrumental in starting the Dinosaur Valley Half Marathon. I have been on boards and committees all my life. Hiking is one of my pastimes and I have enjoyed hiking all over the world. I want the visitors to Drumheller to hike our beautiful valley.

Signature: [Redacted] Date: Sept 29, 2022

If you have any questions please contact Denise Lines at 403-823-1339. Please email your completed form to dlines@drumheller.ca or submit it at Town Hall.

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TOWN OF DRUMHELLER BOARD / COMMITTEE APPLICATION FORM

Date: September 28 2020

Board: Rails to Trails Fundaising

Name of Applicant: Barbara Lubinski

Full Address

Phone Number

Email:

Do you have previous Board/Committee experience? Yes No

If yes, please list the Boards and the length of time you served.

Drumheller Dino Arts 7.5 years
Dinosaur Half Marathon 6.5 years to current
Valley Cruisers Car Club 4 years to current
BCF Fundraising 1 year
Canada Day Parade Committee 2 years to current
Drumheller Citizens on Patrol 3.5 years to current

Briefly explain why you are interested in this position and what particular skills you will bring to this Committee or Board.

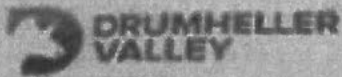
I believe that this project is both wanted and necessary in our community as an improvement to local lifestyle and expanding our tourist appeal into all demographics.
As a Volunteer I offer the ability to work well with others, an open mind, creativity and the ability to follow tasks to completion.
My career resume offers a good rapport with numerous members of the local business community, experience in analysis, planning and launch of corporate strategies, finance, sales and even some event planning.
Bonus skill, I'm really good at showing up to ensure plans are executed (I'll just get it done)

Signature

Date: September 28 2022

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TOWN OF DRUMHELLER BOARD / COMMITTEE APPLICATION FORM

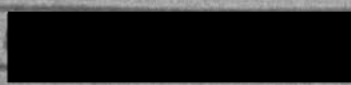
Date: 29 Sept 2022 Board: Rails + Trails Task Force

Name of Applicant: Lisa Orton

Full Address:



Phone Number:



Email:



Do you have previous Board/Committee experience? Yes No

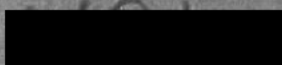
If yes, please list the Boards and the length of time you served.

Pastoral Care Committee > AHS 10+ years
Pastor Care Committee
Drumheller Community Seniors Coalition - last year July 2021 - Sept 2021

Briefly explain why you are interested in this position and what particular skills you will bring to this Committee or Board. I can help plan fundraising initiatives.

I am interest in joining to assist the task force to get the funding to get the paths completed. I'm very interested in getting the train bridge changed to a hike path, so my kids can bike to school + I can ride to work.

Signature:



Date:

29 Sept 2022

If you have any questions please contact Denise Lines at 403-823-1339. Please email your completed form to dlines@drumheller.ca or submit it at Town Hall.

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REQUEST FOR DECISION

TITLE:	2023 Tax Recovery Public Auction – Establish Reserve Bid Values & Terms
DATE:	October 3, 2022
PRESENTED BY:	Mauricio Reyes, CPA, CMA, CAMP, Director of Corporate Services
ATTACHMENT:	2022 Tax Recovery Public Auction List

SUMMARY:

As part of the tax recovery process under the Municipal Government Act section 418, properties with a tax caveat registered against them must be offered for public auction within one year after the date of the tax caveat. As part of this process, Council must set the terms and reserve bid amounts for the properties. In the past, the terms have been cash, or cash equivalent, and the reserve bid for each property has been equal to its current year's assessment value.

RECOMMENDATION:

Administration recommends that Council set the assessed value as July 1, 2022 as the reserve bid price for properties for the January 27, 2023 tax recovery auction. Furthermore, the successful bidder must pay via cash, or cash equivalent.

DISCUSSION:

Section 419 of the Municipal Government Act states that Council must set a reserve bid for each property and the reserve bid must be as close as reasonable possible to market value of the property. The municipality may obtain the services of an independent, professional appraiser to provide an appraiser report that would provide a market value for setting the reserve price. In addition, Council may set the terms and conditions that apply to the sale.

The properties listed on the attached listing have had caveats registered against them as required and are now due for public auction. Property assessment values are updated on an annual basis and are based on market values using the mass appraisal approach. These are preliminary values as of July 31, 2022.

As in previous years, Administration is recommending to use their most current assessment values to set the reserve selling prices for the following reasons:

- This method is the most cost effective and quickest method in determining a reserve bid
- Although appraisal reports would provide a more accurate market value, the appraisal costs will be charged back to the property
- Access to the properties may not be readily available to a real estate appraiser until the municipality assumes the title of the property

As for the terms and conditions for the sale, Administration recommends the following:

- Accepted method of payment are cash, certified cheque or wire transfer
- 10% of the sale price on the day of the auction and the remainder to be paid within 60 days following the auction

Failing to establish a reserve bid for the attached properties, would result in cancellation of the auction. The existing tax notification caveat on title must be removed, and the tax recovery process would begin again in its entirety.

Alternatives:

(1) The properties could be appraised by a professional appraiser to determine the proper reserve bid.

FINANCIAL IMPACT:

Costs associated with the auction are applied against the properties on the auction list.

STRATEGIC POLICY ALIGNMENT: N/A

COMMUNICATION STRATEGY:

Section 421 of the Municipal Government Act requires the municipality to advertise the public auction. The advertisement must specify the date, time, and location of the auction and a description of each parcel of land to be offered for sale. The advertisement must also include any terms and conditions of the sale, and state that the municipality may, after the public auction, become the owner of any parcel of land not sold at the auction.

Administration recommends the following steps and timeliness:

November 15, 2022 - Advertise in the Alberta Gazette

December 16, 2022 – Mail letters to property owners and those with an interest

January 11, 2023 - Advertise in local newspaper

January 27, 2023 – Hold Public Auction

RECOMMENDED MOTION:

That Council authorizes the 2023 tax recovery public auction be held on January 27, 2023, set the assessed values as July 1, 2022 as the reserve bid prices for the properties being offered for sale, and set the terms and conditions for the sale as presented.

ALTERNATIVE MOTION:

That Council directs administration to engage a professional appraiser to provide appraisal reports that would provide a market value to establish the reserve bid prices.

SECONDED:

Marie Walroth

Prepared by:
Marie Walroth
Property Tax Office Assistant

Mauricio Reyes

Reviewed by:
Mauricio Reyes
Dir. of Corporate & Community Services

Approved by:
Darryl Drohomerski
Chief Administrative Officer

**Town of Drumheller
2022 Tax Auction Property List**

Assessment #	Legal Description	Civic Address	Type	Preliminary Assessment Values - July 31, 2022
1) 01014604	2089BN/12/2	409 - 4 STREET EAST	(ND) Residential w/Building	<u>\$ 90,500.00</u>
2) 01017003	2089BN/12/37&38	414 - 3 STREET EAST	(ND) Residential w/Building	<u>\$ 97,000.00</u>
3) 04014908	8017GH/1/11	109 - 7 AVENUE SOUTHEAST	(ND) Residential w/Building	<u>\$ 55,000.00</u>
4) 07059405	7810123/7/5	821 BANKVIEW DRIVE	(ND) Residential w/Building	<u>\$ 330,000.00</u>
5) 16023806	4676CH/1/5	39 - 1 AVENUE NORTH	(ND) Residential Land Only	<u>\$ 10,000.00</u>

No Manufactured Homes (Mobile Homes) for 2022 Tax Sale

REQUEST FOR DECISION

TITLE:	Drumheller Municipal Airport Lighting Award
DATE:	September 21, 2022
PRESENTED BY:	Dave Brett, P. Eng, PMP, Director of Infrastructure Services
ATTACHMENTS:	<ul style="list-style-type: none"> - Funding confirmation letter from Alberta Transportation - April 11, 2022 approved RFD - Partial Award Airport Rehabilitation Combined Project - Change Order 5 – Border Paving Ltd.

SUMMARY:

The Town of Drumheller Airport's single paved runway has a landing light system, for night and low visibility condition landings. The runway lighting system no longer functions due to age and water infiltration. This has reduced the Airport's aircraft uses to daytime and good visibility conditions only.

The Town has attempted to replace this lighting system for many years, as outlined in the attached April 11, 2022, Request for Decision for the Partial Award of the Request for Tender - Airport Rehabilitation Project. Due to significant material cost increases arising from the COVID-19 pandemic supply chain issues, the Airport runway lighting costs for that RFT came in at \$ 202,735 over the \$ 142,000 budget, or 2.4 times the approved budget. It was decided at that time not to award the lighting portion of the project. A partial award for the paving portion of the project was awarded to Border Paving Ltd.

A request for additional funding for the Airport lighting system replacement was sent to the Province, indicating that the Town's previous two attempts to move forward with this project resulted in prohibitively overbudget bids. In July of 2022, Alberta Transportation confirmed additional funding for the Airport lighting system replacement in the amount of \$ 152,051, which represents a continued 75% cost share of the project, per the Province's Strategic Transportation Infrastructure Program Community Airport Program (STIP-CAP) grant structure. A summary of the original and revised cost share for the project is provided below.

Airport Lighting Project Cost Share Breakdown			
Entity	% Share	Original Cost Share	Revised Cost Share
Province STIP-CAP grant	75%	\$ 106,500.00	\$ 258,551.00
Town of Drumheller Capital Budget	25%	\$ 35,500.00	\$ 86,183.67
Total	100%	\$ 142,000.00	\$ 344,734.67

The attached Change Order 5 from Border Paving Ltd. identifies that \$ 336,650.00 is required to complete the Airport lighting project, in conjunction with the nearly completed airport paving project. This amount includes the following:

Item	Cost
Lighting system replacement	\$ 300,950.00
Decommission and remove existing equipment	\$ 6,000.00
Hydro Excavation	\$ 3,600.00
Wind Cone	\$ 12,100.00
General requirements	\$ 14,000.00
Total	\$ 336,650.00

The Border Paving Ltd. Change Order 5 cost is \$ 8,084.67 under the revised project budget amount. This underbudget savings can be retained by the Town for other projects.

RECOMMENDATION:

Administration recommends that Council award the Airport Lighting Replacement project work to Border Paving for the amount of \$ \$ 336,650.00 per the attached Change Order 5.

This recommendation reflects the fact that this work is in alignment with the available funding and is time sensitive. This award will also minimize closure of the airport and disruption of the commercial users of the facility, as Border Paving Ltd. is currently on site completing the Airport paving work.

DISCUSSION:

The goal of the Airport lighting upgrade is to allow a return to the original 24 hour, low visibility functionality of the Airport for users. This work will allow the Airport to be of much greater use, at all times of day, for emergency, commercial and recreational aircraft use.

FINANCIAL IMPACT:

The Airport lighting was approved in the 2018 Capital Budget, GL Code 2-6-3300-611-7123 for \$ 142,000. An additional \$ 152,051 in funding has been confirmed by the Province, bringing the grant funding amount to \$ 258,551.00. The Town's share will be \$ 78,099.00 in total, which is **9.4% less** than the regular 25% cost share under STIP-CAP.

WORKFORCE AND RESOURCES IMPACT:

The work will be carried out by a contractor and will be overseen by the engineering consultant, the Airport Manager and the Director of Infrastructure, with minimal impact on current workforce and resources.

STRATEGIC POLICY ALIGNMENT:

This project is in alignment with the strategic goals of Drumheller by encouraging economic development, tourism and public safety.

COMMUNICATION STRATEGY:

Upon award, a letter advising of Council's decision will be sent to Border paving Ltd., and the Change Order will be processed.

COUNCIL MOTION:

MOTION:

Councillor: _____ moves that Council approve the award of the Drumheller Airport Lighting Upgrades Project Change Order 5 to Border Paving Ltd., in the amount of \$ 336,650.00, excluding GST.

Seconded:

Libby Vant

Prepared by:
Libby Vant, BA, RSE
Senior Administrative Assistant

Dave Brett

Reviewed by:
Dave Brett
Director of Infrastructure Services

Approved by:
Darryl Drohomerski, C.E.T.
Chief Administrative Officer



ALBERTA
TRANSPORTATION

*Office of the Minister
MLA, Calgary-Edgemont*

July 22, 2022

AR 89414

Ms. Heather Colberg
Mayor
Town of Drumheller
224 Centre Street
Drumheller, AB T0J 0Y4
mayor@drumheller.ca

Dear Mayor Colberg:

I am writing in response to the town's letter of March 30, 2022 regarding the Town of Drumheller's Airport Rehabilitation Project. I acknowledge the challenges you have faced regarding pandemic-related issues, such as supply chain disruptions and cost escalations, which have affected your ability to complete this project within the approved budget. I also appreciate your attempts at mitigating these ongoing challenges.

I am pleased to advise that your project will receive additional funding under the Strategic Transportation Infrastructure Program (STIP). The Town of Drumheller will receive \$152,051 in additional funding (based on a 75 per cent cost-share of the project cost overrun incurred). Considerations were given to the importance of this project within the limitations of the provincial budget.

We appreciate the efforts being made to proceed and will continue to assist you with this project. Thank you for taking the time to write.

Sincerely,

Honourable Prasad Panda ECA
Minister of Transportation

cc: Honourable Nate Horner
MLA for Drumheller-Stettler

Mike Damberger
Regional Director, Alberta Transportation Central Region.

REQUEST FOR DECISION

TITLE:	Drumheller Municipal Airport Rehabilitation – Partial Award
DATE:	April 1, 2022
PRESENTED BY:	Dave Brett, P. Eng, PMP, Director of Infrastructure Services
ATTACHMENTS:	L05 – MPE Engineering Recommendation Letter Revised

SUMMARY:

The Town of Drumheller airport is composed of a single paved runway, a taxiway area and a turf cross strip. The paved runway has a landing light system, for night and low visibility condition landings. Due to age and water infiltration, the runway lighting no longer functions. This has reduced the airport's aircraft uses to daytime and good visibility conditions only. In addition, the paved runway surface has had ongoing maintenance to address pavement cracking, but no significant work since its original construction 30 years ago.

The Town of Drumheller applied for and received grant funding from the Strategic Transportation Infrastructure Program, Community Airport Program (STIP-CAP) for replacement of the runway lighting and repaving of the runway. These grant applications were approved in 2018 and 2021 respectively, and represent a 75%/25% Province/Town funding split.

The Airport Runway Lighting Project was posted for tender in 2021 and the submissions came in approximately 110% over budget due to material cost increases arising from the COVID-19 pandemic. The tender was not awarded, and the work was re-engineered and combined with the tender for the Airport Runway Paving Project in order to bring the cost of the work down. In February 2022, the design of the paving project and re-design of the runway lighting was completed and tendered. This combined Request for Tender closed on March 1, 2022.

The Airport Runway Paving work component of the tender will result in the project being \$ 19,114.50 over the grant based approved budget (representing approximately 1.0% budget overage). The Airport Runway Lighting component of the work, even with the re-design, is \$ 202,735 over the \$ 144,000 budget or 2.4 times the approved budget.

A letter is being sent to the Province requesting additional funds in light of the two attempts at this work that have both come in significantly over budget.

The summary of tenders received is:

Company	Total Tender Amount	Airport Runway	Airport Lighting
Border Paving Ltd.	\$ 1,614,190.00	\$ 1,314,442.38	\$ 299,747.62
Brooks Asphalt & Aggregate Ltd.	\$ 1,625,820.00		
Ruby Rock Asphalt Works Ltd.	\$ 1,657,961.77		
Central City Asphalt Ltd.	\$ 1,731,822.00		
Aecon Transportation West Ltd.	\$ 1,936,845.71		
Westcor Construction Ltd.	\$ 1,964,449.00		
EFC Developments Ltd.	\$ 2,668,361.18		

RECOMMENDATION:

Administration recommends at this time a partial award of the tender, specifically award of the Airport Pavement upgrades. This recommendation reflects the fact that this work is in alignment with the available funding and is time sensitive. This partial award will also minimize closure of the airport and disruption of the commercial users of the facility. In order to proceed with this recommendation, the Town will need to negotiate a partial award with the lowest bidder, Border Paving Ltd.

DISCUSSION:

The goal of the Airport Runway Paving upgrade work is to improve the condition of the asphalt runway and taxiway, to address the condition issues related to the age of the facility.

The goal of the Airport Lighting upgrade is to return the 24 hour, low visibility functionality of the airport. This work will allow the airport to be of much greater utility for the commercial and emergency use.

FINANCIAL IMPACT:

The Airport Runway Paving upgrade is approved in the 2022 Capital budget, GL Code 2-6-3300-611-7151 and award of this work will result in this project being 1.0% overbudget for completion of the work.

The Airport Lighting was approved in the 2018 Capital Budget, GL Code 2-6-3300-611-7123 for \$ 142,000; additional funds have been requested from the Province.

WORKFORCE AND RESOURCES IMPACT:

The work is being carried out by a contractor and will be overseen by the engineering consultant, the Airport Manager and the Director of Infrastructure, with minimal impact on current workforce and resources.

STRATEGIC POLICY ALIGNMENT:

This project is in alignment with the strategic goals of Drumheller by encouraging economic development, tourism and public safety.

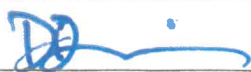
COMMUNICATION STRATEGY:

Upon award, a letter advising of Council's decision will be sent to the bidders. The lowest bidder will be negotiated with to address partial award of the scope of work.

COUNCIL MOTION:

<p>MOTION: April 11, 2022</p> <p>Councillor: <u>Zariski - M2022.84</u> moves that Council approve the partial award of the Drumheller Municipal Airport Rehabilitation, to Border Paving Ltd., In the amount of \$ 1,314,442.38, excluding GST.</p> <p>Seconded: Councillor Kolafa</p>

Dave Brett
Prepared by:
Dave Brett
Director of Infrastructure Services


Approved by:
Darryl Drohomerski, C.E.T.
Chief Administrative Officer

Suite 300, 714 - 5 Avenue South
Lethbridge, AB T1J 0Y1
Phone: 403-329-3442
1-866-329-3442



Town of Drumheller
224 Centre Street
Drumheller, AB
T0J 0Y4

April 6, 2022
File: N:\2450\048-00\L05

sent via email: dbrett@drumheller.ca

Attention: Dave Brett
Infrastructure Director

Dear Dave,

**Re: Drumheller Municipal Airport (CEG4) Rehabilitation
Tender Results and Recommendation**

On March 1st, 2022 at 2:00 p.m., a total of seven (7) Tenders were submitted to the Bids and Tenders online bidding system and opened for the above noted project. We have reviewed the tenders and no arithmetic errors were found in the submissions. The following summarizes the submitted tenders received from lowest to highest. The tender amounts exclude 5% GST.

<u>Tenders</u>	<u>Runway</u>	<u>Lighting</u>	<u>Total</u>
Border Paving Ltd.	\$ 1,314,442.38	\$299,747.62	\$1,614,190.00
Brooks Asphalt & Aggregate Ltd.			\$ 1,625,820.00
Ruby Rock Asphalt Works Ltd.			\$ 1,657,961.77
Central City Asphalt Ltd.			\$ 1,731,822.00
Aecon Transportation West Ltd.			\$ 1,936,845.71
Westcor Construction Ltd.			\$ 1,964,449.00
EFC Developments Ltd			\$ 2,668,361.18

Since the Lighting portion of the contract came in over budget further funding is being explored for this component of the project.

Based upon the above, it is our recommendation that the Airport Runway Rehabilitation work minus the Airport Lighting work be awarded to the low bidder, Border Paving Ltd., in the amount of \$1,314,442.38 excluding GST.

Upon notice from the Town of Drumheller, MPE will prepare the necessary Contract Documents for execution by both parties.

If you have any questions, please contact the undersigned at (403) 317-3603.

Yours truly,

MPE ENGINEERING LTD.

A handwritten signature in blue ink, appearing to read "Eric Dyson".

Eric Dyson, P.L.(Eng.)
Transportation Manager



Engineering Ltd.

Suite 320, 6715 – 8 Street NE
Calgary, AB T2E 7H7
Phone: 403-250-1362

CHANGE ORDER #5

Project:	2450-053-00	Date:	August 26, 2022
Owner:	Town of Drumheller	MPE Project No.:	2450-053-00
Contractor:	Border Paving	Change Order No.:	5
Address:	6711 Golden West Avenue Red Deer, AB T4P 1A7	RFI/CCO #:	

Contractor is hereby authorized to make the following change in the Work:

Schedule C is replaced and added back into the contract as follows:

1. Decommission and Remove Existing Equipment Lump Sum \$6000.00
2. Lighting Lump Sum \$300,950.00
3. Wind Cone Lump Sum \$12,100.00
4. Hydro Excavation Allowance 8hrs @ 450/hr \$3600.00

In addition General requirements is increased by \$14,000

Total Changes to Contract Value \$336,650.00

It is anticipated that this work will be completed prior to the end of 2022. If, for reasons of weather delays, supply chain disruptions and/or other unforeseen circumstances, the work carries into 2023 then Border Paving will be granted an additional payment of \$5,500.00 to cover extra costs associated with re-mobilization, bonding and sweeping. No penalties will apply for late completion.

Commencement of the Civil Works warranty period will not be affected by this Change Order. The start of the warranty period for the Civil Works will be the appropriate date in 2022 as per the terms of the original contract.

Original Contract Value	Total Previous Change Order	Amount This Change Order	Revised Contract Amount
\$1,694,899.50	\$-302,735.00	\$336,650	\$1,728,814.50

AS A RESULT OF THIS CHANGE ORDER, THE SUBSTANTIAL COMPLETION DATE IS:

Previous Substantial Completion Date	Anticipated Additional Days Required	Revised Substantial Completion Date
June 16th (Paving)		
October 15th (Trench)	NA	See Above


The terms of payment specified in this Change Order shall provide full compensation for supplying all labour, supervision, plant, materials, taxes, overhead and profit associated with performing work herein.

The completion date set forth in the Contract shall be amended as noted above for work directed to be performed under this Change Order, and all terms, covenants and conditions of the Contract, except as duly modified by this Change Order shall remain in full force and effect.




CONTRACTOR **RA WALLS** Director
We agree to the above changes and prices.

Date: AUGUST 29, 2022



MPE ENGINEERING LTD.
We have reviewed the above prices and consider them reasonable for the changes described.

Date: August 26, 2022



OWNER
I authorize the above changes in the work and approve the change to the Contract Price.

Date: _____