

Town of Drumheller

2023 Solid Waste & Recycling Operating Budget - Final

5-Dec-22

REVENUES	
Solid Waste Fees	\$259,910
Recycling Fees	\$132,400
Penalties	\$ 500
<b>Total Revenue</b>	<b>\$392,810</b>

EXPENSES	
Admin Overhead & Franchise Fees	\$ 15,000
Collection Expenses & Bad Debts	\$ 500
Contracted Services	\$213,500
Landfill & Disposal Fees	\$160,510
Memberships	\$ 300
Repairs & Maintenance	\$ 3,000
<b>Total Expenses</b>	<b>\$392,810</b>

Excess revenue over expenses \$ -