

Town of Drumheller

2023 Tax Supported Operating Budget - Final

19-Dec-22

REVENUES	
Net Municipal Taxes	\$ 9,587,975
User Fees, Rentals, Licenses and Fines	\$ 1,958,000
Franchise Fees	\$ 1,913,545
Government Transfers	\$ 950,545
Investment Revenue	\$ 500,000
Other Revenue & Internal Transfers	\$ 852,942
Transfers from reserves	\$ 363,659
Total Revenues	\$ 16,126,666

EXPENSES	
Salaries, wages & benefits	\$ 6,397,001
Policing Contract	\$ 1,869,780
Contracted & general Services	\$ 3,189,899
Utilities	\$ 1,282,200
Materials & goods	\$ 799,607
Grants to Organizations & Individuals	\$ 641,115
Debt Servicing Costs	\$ 192,874
Amortization	\$ 1,629,960
Other Expenses	\$ 109,380
Transfers to reserves	\$ 14,850
Total Expenses	\$ 16,126,666

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