



TOWN OF DRUMHELLER
REGULAR COUNCIL MEETING

AGENDA

TIME & DATE: 4:30 PM – Tuesday February 21st, 2023

LOCATION: Council Chambers, 224 Centre St and ZOOM Platform and Live Stream on Drumheller Valley YouTube Channel

1. CALL TO ORDER

2. OPENING COMMENTS

Deputy Mayor Swearing In – March and April 2023 - Councillor Lacher

3. ADDITIONS TO THE AGENDA

4. ADOPTION OF AGENDA

4.1 Agenda for February 21, 2023, Regular Council Meeting

Proposed Motion: That Council adopt the agenda for the February 21, 2023, Regular Council meeting as presented.

5. MEETING MINUTES

5.1 Minutes for February 06, 2023, Regular Council as presented.

[Regular Council Meeting – February 06, 2023 - Minutes](#)

Proposed Motion: Move that Council approve the minutes for the February 06, 2023, Regular Council meeting as presented.

COUNCIL BOARDS AND COMMITTEES

DELEGATION

6. REPORTS FROM ADMINISTRATION

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

CORPORATE AND COMMUNITY SERVICES DEPARTMENT

6.1 Manager of Recreation and Arts and Culture

6.1.1 Briefing Notes - 2023 Calendar of Events Presented by Alicia Smith

[Briefing Note](#)

[Table 1 – Community Events](#)

[Table 2 – Community Organized Special Events](#)

[Table 3 – Consideration and Opportunities](#)

EMERGENCY AND PROTECTIVE SERVICES

6.2 Director of Emergency and Protective Services

6.2.1 Royal Canadian Mounted Police (RCMP) Quarterly Report Presented by Staff/Sgt Robert Harms

[Report](#)

INFRASTRUCTURE DEPARTMENT

7. CLOSED SESSION

7.1 Third Party Proposal and Contract Negotiations. FOIP 16 – Disclosure harmful to business interests of a third party FOIP 23 (1) – Local public body confidences FOIP 24 (1) – Advice from Officials

Proposed Motion: That Council close the meeting to the public to discuss third party proposals and contract negotiations as per FOIP 16 – Disclosure harmful to business interests of a third party, FOIP 23 (1) – Local public body confidences, FOIP 24 (1) – Advice from Officials

8. ADJOURNMENT

Proposed Motion: That Council adjourn the meeting.



TOWN OF DRUMHELLER
REGULAR COUNCIL MEETING

MINUTES

TIME & DATE: 4:30 PM – Monday February 6th, 2023

LOCATION: Council Chambers, 224 Centre St and ZOOM Platform and Live Stream on Drumheller Valley YouTube Channel Link

<https://www.youtube.com/watch?v=NH352b2t3kQ>

IN ATTENDANCE

Mayor Heather Colberg

Councillor Patrick Kolafa

Councillor Crystal Sereda

Councillor Stephanie Price

Councillor Tom Zariski

Councillor Lisa Hansen-Zacharuk

Councillor Tony Lacher

Chief Administrative Officer: Darryl Drohomerski

Director of Corporate and Community Services: Mauricio Reyes

Director of Emergency and Protective Services: Greg Peters

Director of Infrastructure: Dave Brett

Flood Resiliency Project Director: Deighen Blakely

Communication Officer: Bret Crowle

Legislative Services: Denise Lines

Reality Bytes IT: David Vidal

1. CALL TO ORDER

The Mayor called the meeting to order at 4:30pm

2. OPENING COMMENTS

Rural Mental Health Drumheller: Feb 9, 7:30pm, Speaker Humbolt Bronco Tyler Smith will be at Kaleidoscope Theatre

Flood Mitigation Community Engagement: Feb 9, 6pm-8pm

Lions Club District C2 Convention: Feb 3 -4, Badlands Community Centre

3. ADDITIONS TO THE AGENDA

4. ADOPTION OF AGENDA

4.1 Agenda for February 6 2023 Regular Council Meeting

M2023.30 Moved by Councillor Lacher, Councillor Hansen-Zacharuk;
that Council adopt the agenda for the February 6, 2023 Regular Council meeting as presented.

Carried unanimously

5. MEETING MINUTES

5.1 Minutes for January 23, 2023 Regular Council as presented.

Agenda attachment: Regular Council Meeting – January 23, 2022 - Minutes

M2023.31 Moved by Councillor Sereda, Councillor Price;
that Council approve the minutes for the January 23, 2023, Regular Council meeting
as presented.

Carried unanimously

COUNCIL BOARDS AND COMMITTEES

6. DELEGATION

6.1 Shock Trauma Air Rescue Service (STARS)
Presentation by Glenda Farnden, Senior Municipal Relations Liaison, STARS

Highlights:

Approximately 3500 missions have been flown across western Canada.

STARS works with both Helicopter Emergency Rescue Operation (HERO) and
Helicopter Air Lift Operation (HALO)

STARS is now running a full fleet of 10 Airbus H145s.

Agenda attachment: Presentation

7. REPORTS FROM ADMINISTRATION

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

7.1 Chief Administrative Officer

7.1.1 Request for Decision: Drumheller Public Library Appointment, Cheryl McNeil

Agenda attachment: RFD

M2023.32 Moved by Councillor Price, Councillor Hansen-Zacharuk;
that Council approve the appointment of Cheryl McNeil to the Drumheller Public
Library for a term of three (3) years ending February 1, 2026.

Carried unanimously

7.2 Flood Resiliency Project Director

Time Stamp: <https://www.youtube.com/live/NH352b2t3kQ?feature=share&t=2576>

7.2.1 Request for Decision: Certificate of Approval for the Expropriation of Land from Two Parcels, namely, 1205 Riverside Ave W and 1207 Riverside Ave W

Agenda attachment: RFD

Certificate, Resolution and Map-1205 Riverside Ave W

Certificate, Resolution and Map-1205 Riverside Ave W

M2023.33 Moved by Councillor Zariski, Councillor Kolafa;
that Council approve the Certificate of Approval and Resolutions for Expropriation of parcels of land from 1205 Riverside Ave W (2773GT; 7; 3) and 1207 Riverside Ave W (2773GT; 7; 4) as presented.

Carried unanimously

CORPORATE AND COMMUNITY SERVICES DEPARTMENT

EMERGENCY AND PROTECTIVE SERVICES

INFRASTRUCTURE DEPARTMENT

8. CLOSED SESSION

8.1 Strategic Planning; Land Transactions
FOIP 17 (4) – Disclosure harmful to personal privacy
FOIP 23 (1) – Local public body confidences
FOIP 24 (1) – Advice from Officials

M2023.34 Moved by Councillor Lacher, Councillor Hansen-Zacharuk;
that Council close the meeting to the public to discuss strategic planning and land transactions as per FOIP 17 (4) – Disclosure harmful to personal privacy, FOIP 23 (1) – Local public body confidences, FOIP 24 (1) – Advice from Officials

Carried unanimously

M2023.34 Moved by Councillor Lacher, Councillor Hansen-Zacharuk;
that Council open the meeting to the public. Time 7:38pm

Carried unanimously

8. ADJOURNMENT

Moved by Councillor Lacher, Councillor Price;
that Council adjourn the meeting. Time 7:38pm

Carried unanimously

MAYOR

CHIEF ADMINISTRATIVE OFFICER

BRIEFING NOTE

DATE:	February 21, 2023
TITLE:	Community Events Update
DEPARTMENT:	Recreation, Arts, Culture and Events
PRESENTED BY:	Darren Goldthorpe, Manager of Recreation, Arts and Culture & Alicia Smith, Community Events Coordinator
ATTACHMENT:	Table 1 - Community Event Coordinator Table 2 - Special Events by Others Table 3 – Future Considerations and Opportunities

SUMMARY

Community Events is providing this briefing note to Council as an update on events and activities for 2023 season until June. Key priorities are:

- 1- Seasonal activities/events that attract locals and visitors to the community **year-round**.
- 2- Enhancing opportunities for economic **activity and downtown area revitalization**.
- 3- Liaising with individuals, community groups, organizations & businesses to **improve their capacity** to host events in the Drumheller Valley.
- 4- Supporting and promoting **cultural awareness**.
- 5- Promoting an **increased sense** of community.

OPERATIONAL WORK PLAN

1. Partnership Meetings

a. Travel Drumheller

- i. Since December 2022, the Community Events Coordinator has attended weekly meetings with the Travel Drumheller team. The goal of these meetings was to discuss partnership opportunities to develop Drumheller as a year-round community for residents and visitors as well as increasing activity in the downtown area.
- ii. Through Travel Drumheller’s “Boost your Business” Series, businesses have been asking about the process of running events in Town. The Community Events Coordinator has been asked to present to that group on the Special Event process on March 15. By liaising with these groups and individuals it is intended to improve their capacity to host events in the Drumheller Valley.
- iii. Travel Drumheller’s Tourism Destination Plan has not been released to the public just yet but once it has, we will review and collaborate with them to determine how events and activities can fit in.

- b. Community Business Association (CBA)
 - i. Since December 2022, there have been three meetings with the CBA Chairperson. These meetings were to gain an understanding of the CBA, grow our relationship and discuss partnership opportunities. Ideas such as carboot sales, sip and shops, window walks, candy walks, wagon rides etc. were discussed as well. Further planning of such activities will be added in the upcoming months.
 - ii. The Community Events Coordinator attended the February 1st CBA Meeting. Again, our goal for that meeting was to grow the relationship, open the door of communication, discuss how we may support some of the CBA activities and share ideas. We also shared what is already planned for the plaza as well as 2023 Summer @ the Plaza. From that meeting we heard:
 - 1. Businesses were interested to learn more about the special event process. Community Events Coordinator will be presenting at Travel Drumheller's "Boost Your Business" on March 15.
 - 2. Interested in partnering on improving existing activities.
 - 3. Open to joining into plaza events being run.

2. Monthly Events & Activities (up to June 2023)

- a. **Findosaurus** - February 22
 - i. Objective: To encourage activity and people downtown
 - ii. Description: 12 dinosaurs have escaped from the Museum and must be found throughout the Downtown core. Help us find them so we can safely return them home to their families!
- b. **Shamrocks and Shenanigans** – March 18
 - i. Objective: To encourage activity and people downtown.
 - ii. Description: Come join us for some St. Patrick's Day fun. There will be a series of minute to win it games set up in the downtown core, for everyone to enjoy. Make sure to pick up your passport to ensure you hit all the stops.
 - iii. Partnership with CBA
- c. **Gateway to Summer** - April 22
 - i. Objective: To encourage activity and people downtown. To increase awareness of the local attractions the valley has to offer.
 - ii. Description: An early bird vendor sale for the Valley attractions. Attractions are encouraged to join us at the plaza to promote and sell season passes, day tickets and to increase awareness of what they are all about.
 - iii. Partnership with Travel Drumheller.

- d. **Clue Solvers** - late March/early April
 - i. Objective: To bring activity and people downtown. Activities/events to attract people year-round. People can participate on their own. To have people to take a self-guided, walking tour while learning about a few of Drumheller's history spots.
 - ii. Description: A fast-paced scavenger hunt and a brain-teasing outdoor escape room, all rolled into one great adventure! Whether you have been here for 20 years or 20 minutes, our fun clues and exciting storylines will show you the town in a whole new way.
 - iii. Partnership with Travel Drumheller.

- e. **Chainsaw Wizards** – May 19-22
 - i. Objective: To bring activity and people downtown. To deliver an event that encourages overnight stays. To promote an increased sense of community. To honor the trees in the valley.
 - ii. Description: A May long weekend event that will bring five renowned chainsaw carvers to our downtown for four days of exciting carving activities.
 - iii. Partnership with community volunteers.

- f. **June Parks and Recreation Month (JPRM)** - June 1-30
 - i. Objective: To bring activity and people downtown. Promote an increased sense of community.
 - ii. Description: A month-long calendar of activities to encourage residents to participate in recreation and enjoy our parks. A weekly scheduled activity will take place downtown.
 - iii. Partnership with the Recreation Programs team and Alberta Recreation and Parks Association to promote active lifestyles.

We have recently learned that due to a blackout being placed on the new plaza while it is completed and the disassembling of the old plaza location and amenities, some events between now and the May long weekend may need to be relocated. Priority is to complete the new plaza construction; so activities and location will be determined on a case-by-case basis.

3. **Summer @ the Plaza**

- i. Plans are well underway; Summer @ the Plaza will run 6:30-8:30 pm, Fridays and Saturdays starting July 7th.
- ii. A call for artists has been promoted through various platforms to encourage artists to apply to perform at the plaza.
- iii. A partnership/sponsorship package for organizations has been created. This will encourage organizations and not-for-profits to participate, promote themselves and enhance the Summer @ the Plaza.

4. **Special Events**

Special Events applications are becoming busier.

- a. In 2023, 14 applications have been received to date, including both new and returning events.
- b. There have been five meetings with special event organizers looking for advice or just asking questions about hosting an event successfully in Drumheller.
 - a. Winter Market
 - b. Car Show
 - c. Disc Golf
 - d. Cultural Events
 - e. Triathlon and Gran Fondo (same organizer)
- c. A Special Events Policy has been created and is at the administration level for review.
- d. A draft Special Events Guide is close to completion with a target finalization of April 2023. This will then be promoted on our website and social media.

COMMUNICATIONS AND PROMOTION

We have heard from council and the community that communication and promotion of events needs to be improved.

We have been working closely with the Communications team specifically to enhance and improve the promotion of events. It is our goal to ensure we are consistent with utilizing the following for each event and activity:

- Town of Drumheller Website
- Town of Drumheller Social Media (Facebook, Instagram)
- Town of Drumheller Facility Monitors (BCF, AquaPlex, Arena)
- Drumheller Online Calendar
- When applicable: 2 minutes on the Town (radio) and Town Page (Drum Mail)

For our larger events and activities, we will also use:

- Print materials (posters, brochures) to be circulated to campgrounds, hotels, businesses, Visitor Information Centre
- A-frames
- Utility Bills
- Travel Drumheller
- When applicable; print and/or radio ads

In addition, we have been working with Town of Drumheller Communications team, Economic Development Manager, and the Travel Drumheller team to collaborate on promotions. We are working together to cross-post and share the events and activities happening. We are developing a marketing campaign for the new plaza, which will reach the areas outside of the valley. Economic Development has given grant dollars to Travel Drumheller to promote the new plaza and events that are happening at the location.

We are looking forward to events and activities continuing to grow in 2023.

Table 1 - Community Event Coordinator

Season	Date	Event/ Activity	Goals	Location	Status
Winter	February 22.	Findosaurus	1,2,3,5	Plaza	Happening
	March 18.	Shamrocks and Shenanigans	1,2,5	Plaza	Happening
	March/April.	Clue Solvers Launch	1,2,3,4,5	Downtown	Happening
Spring Apr- Jun	April 22.	Gateway to Summer	1,2,5	Plaza	Happening
	May 19-22.	Chainsaw Wizards	1,2,3,4,5	Plaza	Happening
	May	Toss with the Titans	1,2,3,5	Plaza	Planning Phase
	April/May	Plants @ the Plaza	1,2,5	Plaza	Planning Phase
	June 1-30	Parks and Rec Month	1,2,5	Plaza	Happening
	June 21.	National Indigenous Peoples Day	4	Online	Happening
	June 27.	Canadian Multicultural Day	4	Online	Happening
	June	RC racers @ the Plaza	1,2,3,5	Plaza	Planning Phase

Legend

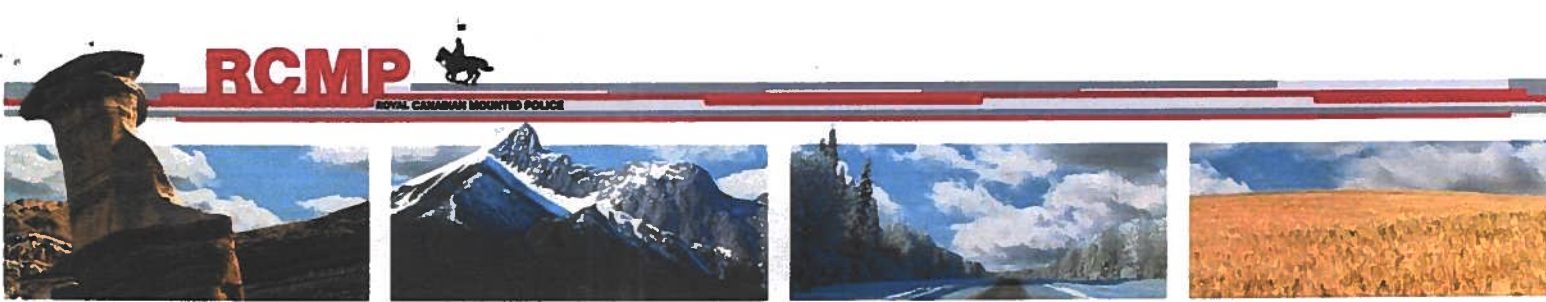
- Event Coordinator Organized**
- Event Coordinator / Partnership**

Table 2 - Special Events by others

Season	Date	Event/ Activity	Type	Additional Comments	Location	Status
Winter January- March	February 11.	Cupid's Dinner and Dance	Special Event - Fundraiser	Drumheller Stampede and Agricultural Society Community Event	Ag Barn	Approved
	February 11.	Meet the Artist	Special Event - Culture	Partnership with the indigionous community	Downtown Store	Approved
	March 10-11.	Dragon's Playoff Tailgate Party	Special Event - Sport	Drumheller Dragons	Arena	In Progress
	March 11.	Winter Market	Special Event - Market	Community Member	Old Plaza	Approved
	March 10-11.	Badlands Lightfest: Let it Glow	Special Event - Culture	Badlands Ampitheatre	Badlands Amp	
	March 17-18.	Badlands Lightfest: Let it Glow	Special Event - Culture	Badlands Ampitheatre	Badlands Amp	
Spring April - June	May 5-6	SpringFest	Special Event - Culture	East Coulee School Muesum	East Coulee	
	May 5.	Gord Bamford Concert	Speciel Event- Fundraiser	Drumheller Stampede and Agricultural Society	Ag Barn	
	May 6.	Demolition Derby	Special Event - Sport	Dinosaur Downs Speedway	Ag Barn	
	May 13-14.	Wild Rose Women's Triathlon	Special Event - Sport	Tri It Multisport	WLD/AquaPlex	In Progress
	May 27.	Boogie in the Badlands	Special Event - Car Show	Big Country Antique and Collector Car Club	Downtown	In Progress

Table 3 - Considerations and Opportunities

Table 3 - Considerations and Opportunities		
Carolling	Classes - Yoga, Spin, Fitness	Local Sport Team Training
Parka Party	Late Night Street Rave	Easter Window Walk
Crafting Event	Adult Night	Plants @ the Plaza Sale
Sidewalk Chalk	Beer Olympics	JPRM
Magic Show	Beat the Heat	Backyard Games
RC Racers	Dance Lessons	Dino Digs
Craft Beer Day	Chili Cookoff/Cooking Competition	Window Walks
Food Truck Day	Under the Stars -Astronomy	Candy Walk
Jazzercise	Carboot Sale	Discover Disney Day
Pet Adoption Day	Cultural Food Event	Artisan Fair
Cycling/Walking Group	Cosplay	Markets



January 26th, 2023

S/Sgt. Robert HARMS
Detachment Commander
Drumheller, Alberta

Dear Mayor COLBERG,

Please find attached the quarterly Community Policing Report that serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Drumheller Detachment spanning the October 1st to December 31st, 2022 reporting period. This report is a key tool to address any questions or concerns you may have, as part of our continued commitment to engage with your leadership team and the constituents you represent.

As we embark on 2023, the top priority for the Alberta RCMP remains the safety and security of all Albertans. Thus, this letter and attached appendixes will provide for you an update on our Next Generation 9-1-1 (NG911) upgrades in our Operational Communications Centers (OCC). The Alberta RCMP OCC Program provides response to police emergencies and routine calls for service to approximately 1.3 million citizens of Alberta, including 22 First Nations communities. The OCC provides police dispatch and call-taking services supporting 117 RCMP detachments and several contracted and/or integrated units. Our call-taking services also serve as a Secondary Public Safety Answering Point (PSAP) for Alberta's 9-1-1 system.

The Canadian Radio-television and Telecommunications Commission (CRTC) has mandated the replacement of the current Enhanced 9-1-1 service in Canada with NG911. This change will enhance public safety communications in an increasingly wireless society and will fundamentally change 9-1-1 and emergency services operations as it exists today. The evolution of NG911 future improvements are anticipated to include:

- 9-1-1 Real-time Text (RTT) by Spring 2024.
- Further location improvements including the potential addition of azimuth to enhance coordinates, vehicle telematics, and building schematics.
- The potential to communicate with 911 operators via video call.

As early adopters of this transition to NG911, the Alberta RCMP's lead in modernizing public safety communications demonstrates our commitment to the safety and security of all Albertans.



As a further update, we are also getting the process underway for multi-year financial plans for MPSA and PPSA contracts. If you are policed under a MPSA, I will be working directly with you to craft the multi-year financial plan for your community. If you are policed under the Provincial Police Service (communities under 5,000), the Alberta RCMP will be working directly with the Province of Alberta to develop the multi-year financial plan.

The attached reporting along with your valued feedback will help ensure we are meeting your community needs on an ongoing basis. As the Chief of Police for your community, please do not hesitate to contact me if you have any questions or concerns.

S/Sgt. Robert HARMS
Detachment Commander
Drumheller, Alberta



A. Who we are....

The Alberta RCMP has two 9-1-1 call taking centres located in Edmonton and Red Deer. Each centre employs 75 highly trained 9-1-1 call taker / dispatchers, responding to police emergency and routine calls. Employees working in RCMP Emergency Communications has successfully completed a mandatory national certification program consisting of 320 hours of facilitator led classroom and another 700 hours of on-the-job training with a Field Coach.

B. What we do....

The RCMP Provincial Operational Communications Centres (OCC) are the secondary answering point for approximately 1.3 million Albertans, and dispatching 117 RCMP detachments/units.

In 2021, we received and processed 236,669 9-1-1 and 361,271 complaint (routine/non-emergency) calls, which equates to about 1,600 calls per day. Approximately 60% of these calls will result in the creation of a police file which will be dispatched to a front-line police officer.

Call takers are tasked with asking numerous questions to ensure an appropriate response. These questions will focus on your/the incident location (exact address expedites the process), what is occurring and who is involved. You can expect questions regarding weapons, alcohol and drugs, to ensure everyone's safety. And don't worry, often while we are continuing to ask questions, we have already dispatched a police officer who is enroute.

C. How it happens....

When you call 9-1-1, you can expect the first response to be "9-1-1 what is your emergency?", followed by "what is your exact location?". At this point dependant upon your response, you may be transferred to the correct emergency service provider (i.e. Police, Fire or Ambulance). You will then be asked a 2nd time for your exact location. The more specific you are, will expedite our ability to generate a file for dispatch.

The call taker is generating an electronic file

D. How you can help....

1. Know your location. A specific address is always best.
2. Be patient and respond to the questions asked. There is no delay in emergency service response but we must ensure the most appropriate personnel, equipment are enroute to you and make sure everyone is safe.



E. What's next....

The Canadian Radio-television and Telecommunication Commission (CRTC) is the Government of Canada body that regulates telephone and cellular service companies. These companies create networks that make it possible to connect 9-1-1 calls to call centres. These centres then dispatch emergency responders, such as police, firefighters and paramedics.

On March 7, 2019, the CRTC directed that all telecommunication service providers and incumbent local exchange carriers (phone, cable & wireless services) must evolve their current networks to provide Internet Protocol-based capabilities by 2025. The new and improved platform is known as Next Generation 9-1-1 or NG9-1-1.

NG9-1-1 networks and services will allow Canadians access to new, improved and innovative emergency services. The design and related interconnection arrangement of NG9-1-1 networks are secure, reliable, resilient and cost-effective for stakeholders.

F. How will NG9-1-1 changes impact me....

The Next Generation 9-1-1 network and related communications technology will provide emergency service providers with new opportunities to keep the public and field responders safer, while also giving 9-1-1 Emergency Dispatch Centres tools to make them more effective and efficient within their communities.

Some of the improvements that will assist in providing improved and safer service delivery will include, better location accuracy (three-dimensional mapping showing which floor of a high rise etc.); improved crash data (vehicle telematics etc.); real-time video and picture sharing; text with 9-1-1 for the deaf and hard of hearing community; new services such as language assistance/translation services; downlinks to smartphone applications (i.e. medical records etc.); and improved coordinated responses and information sharing amongst emergency service providers.

G. To find out more....

To find out more about Next Generation 9-1-1, you can visit the [CRTC website](#).

To find out more about RCMP 9-1-1 Call Taking/Dispatch jobs, please visit our [website](#).

911 FOR EMS

IS Benefits from Next Generation 911

eration 911-related technologies will provide new opportunities to keep EMS providers and patients safer. The following scenarios provide a non-technical depiction of how new technology will provide information leaders need to ensure safe, efficient and effective responses to 911 incidents.

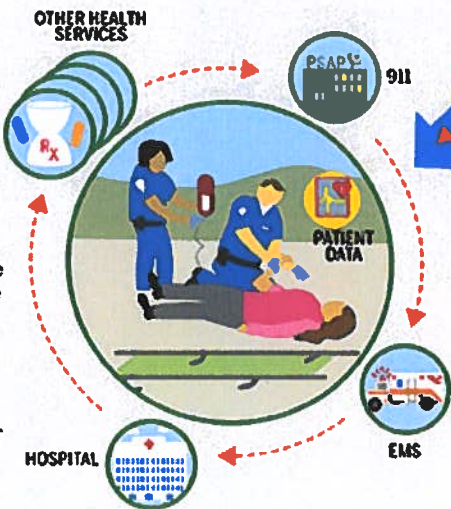
Improved Location Accuracy

Improved location accuracy will allow responders to reach patients sooner and triage the more efficiently. This is especially important in challenging environments like rural areas or parks, densely populated urban areas or on highways. Mobile callers may also not know their exact location, hindering responders' ability to reach them quickly. Because minutes count with critical patients, faster treatment improves outcomes and survival rates.



Continuity of Patient Data

In the NG911 environment, EMS providers will have access to more complete medical history for a patient. In the future, the ability to share medical data with 911 call centers will give providers better patient information to improve patient care. Including outcome data within the patient record will provide a more complete picture to support performance improvement. Better data would lead to better overall patient care as well as the advancement of EMS systems.



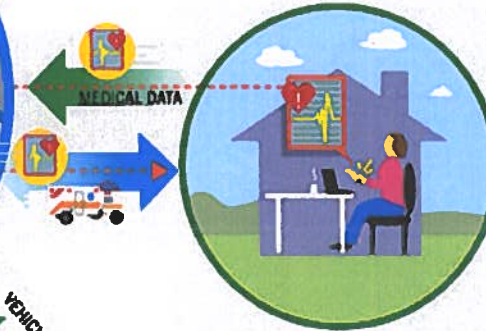
Multi-Agency Interoperability

During a natural disaster or other large-scale emergency, the NG911 system protects against call overload by re-routing calls, texts and data to alternative call centers. The system also allows for better communication with first responders, allowing for better coordination between other emergency services and agencies.



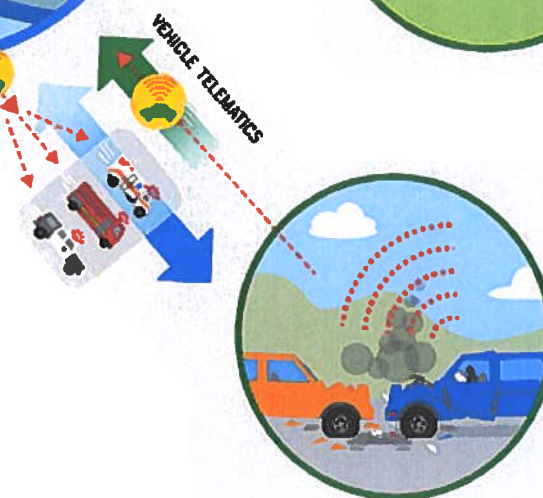
Accurate Pre-Arrival Data

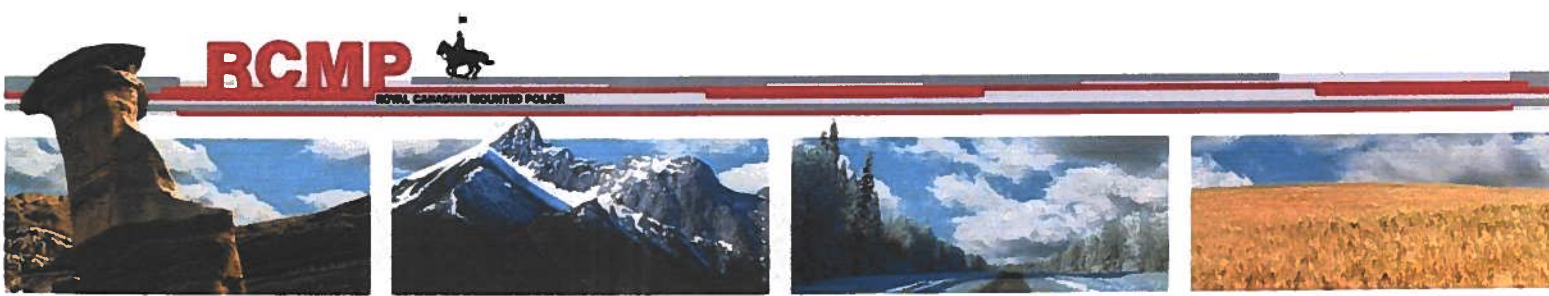
Monitoring technology worn by patients may automatically alert 911 within seconds of a life-threatening medical event. Responders can access time-sensitive patient health data and incident information before they arrive at the scene, improving patient outcomes and survival rates.



Better Crash Data

Telematics, now integrated into many vehicles, notify 911 with precise location information, data on airbag deployment and more. This data, available at dispatch, helps EMS and fire services prepare appropriate equipment and provides medics with key information for faster transport to the appropriate hospital or trauma center.





January 26th, 2023

Staff Sergeant Robert Harms
Detachment Commander
Drumheller, Alberta

Dear Council,

As we enter the 4th Quarter of our fiscal year, we are reaching out to all elected officials to help us identify and set our Detachment Priorities for the next fiscal year, which starts April 1st, 2023. We have been, and continue to solicit input, to set our priorities through different platforms including community meetings, partnership meetings, Town Hall meetings, an online survey, and more. With that said, I invite council to provide their input to me regarding priorities Council would like to see. I recommend that I attend one of your upcoming Council meetings to discuss further and to hear your input which will be considered when setting the priorities.

As a reminder, our current priorities, are:

- 1) Crime Reduction – reduce substance abuse.
- 2) Community Engagement
- 3) Accountability to Stakeholders

In preparation for our upcoming meeting and discussions, I request that Council members review the current priorities, review the RCMP report and statistics, and review the needs of your community so we can discuss further. We have also solicited the public for the same information through a public survey; attached are the current survey results that indicate Drug Enforcement, Crime Reduction Initiatives, and Traffic Safety (impaired Driving) are the top 3 public choices as of January 29th, 2023.

Possible new Priorities to consider may include:

- 1) Drug Enforcement – Targeted drug enforcement and or education.
- 2) Crime Reduction Initiatives.
- 3) Traffic Safety – Impaired detection and enforcement, speeding, seatbelts, etc.
- 4) Fraud Prevention – Education, awareness and prevention initiatives.
- 5) Police presence in schools – Enforcement and or Education.

1 of 2



- 6) Increasing police visibility.
- 7) Public Relations such as Red Serge events.
- 8) Interdepartmental Efforts – Increasing partnership relationships and involvement (agencies such as peace officers, bylaw officers, fire departments, Fish and Wildlife, Corrections, etc).
- 9) Water Safety – Enforcement and Education on the waterways (boaters and users of the lakes and rivers).
- 10) Increased media releases and public engagement.

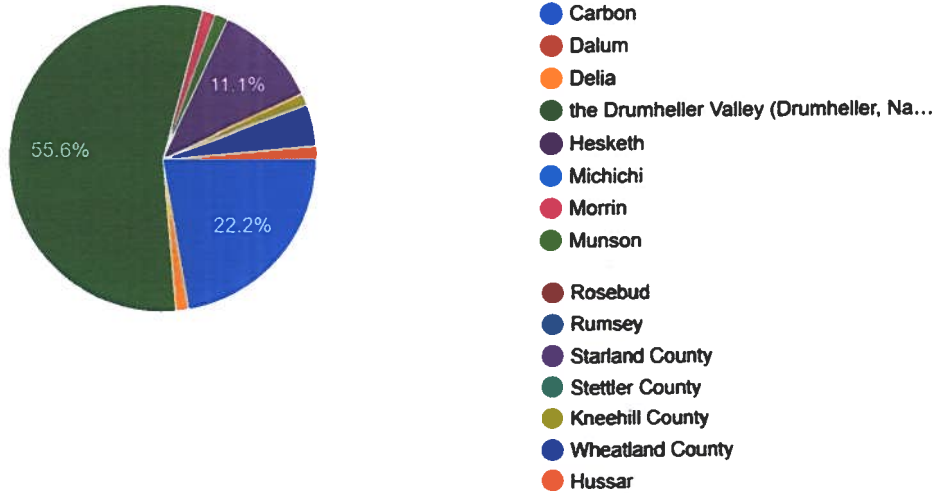
After the consultation process, 3 priorities are typically selected. The detachment will set targets and initiatives to work towards the priorities. Those initiatives and targets form part of the regular reporting to Mayors, Reeves, Councils, and the public and contribute to effective community based policing.

If it is not appropriate or possible to attend your meeting to discuss, perhaps an informal meeting or phone call with a representative will suffice. If at anytime you have questions, concerns, or comments, feel free to contact the undersigned.

Staff Sergeant Robert Harms
Detachment Commander
Drumheller, Alberta
403.823.7590 (Det)

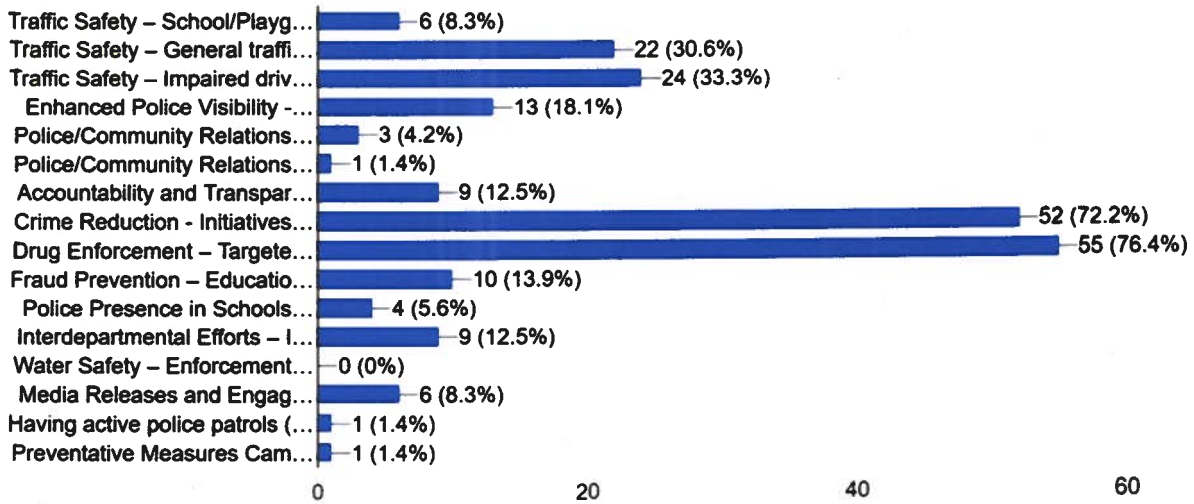
Current Public Survey Results as of 2023-01-29

I live in:
72 responses



Out of all the priorities listed in the previous section, please choose the TOP THREE that you feel are the absolute most important and that you would like to see as Policing Priorities:

72 responses





RCMP Municipal Policing Report

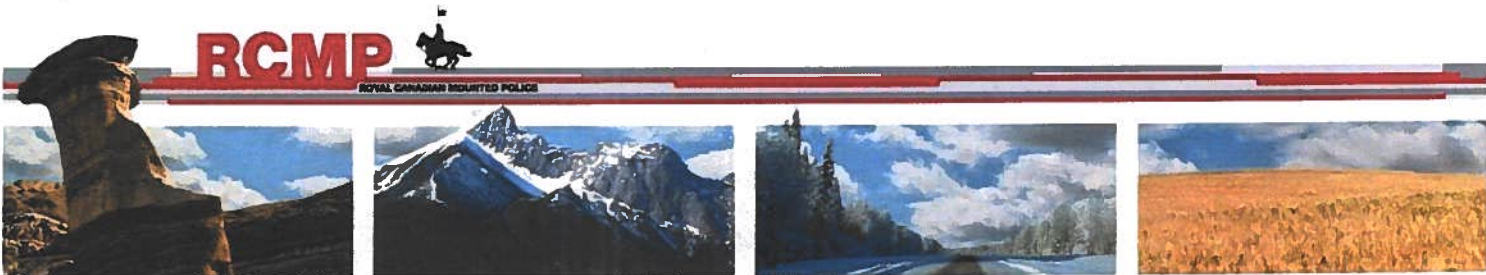
Detachment	Drumheller Municipal
Detachment Commander	S/Sgt. Robert HARMS
Quarter	Q3 2022
Date of Report	2023-01-26

Community Consultations

Date	2022-10-04
Meeting Type	Community Connection
Topics Discussed	Education session
Notes/Comments	Attended the Drumheller Valley Secondary School and did a Recruiting Drive.

Date	2022-10-06
Meeting Type	Community Connection
Topics Discussed	Regular reporting
Notes/Comments	Meeting with the head of public security at the Royal Tyrell Museum and reviewed emergency procedures/toured the facility.

Date	2022-10-20
Meeting Type	Community Connection
Topics Discussed	Education session
Notes/Comments	Attended the Delia School to do a presentation on internet safety and cyber bullying.



Date	2022-10-20
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting
Notes/Comments	Meeting with the Rural Crime Watch Committee at the Badlands Community Facility to go over initiatives and provide updates on the detachment.

Date	2022-10-21
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Crime reduction
Notes/Comments	Attended a police advisory committee meeting.

Date	2022-11-07
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting
Notes/Comments	Attended a Drumheller Institution Citizens Advisory Committee meeting.

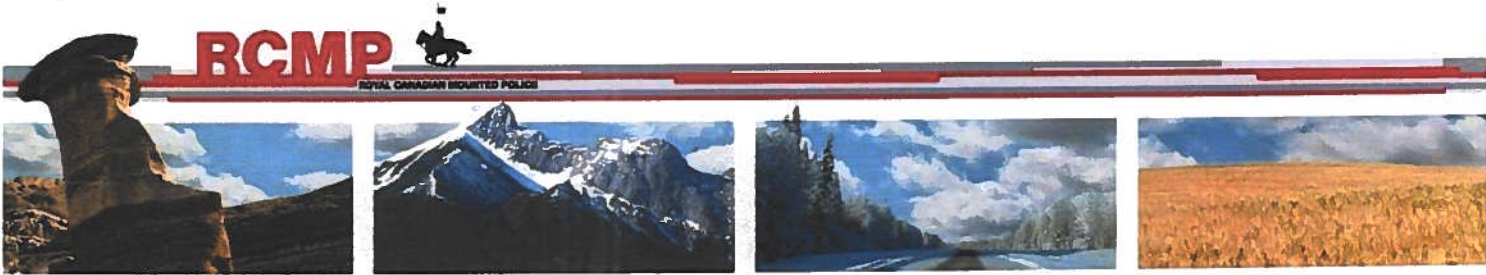
Date	2022-12-02
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting
Notes/Comments	Meeting with the CAP and the Director of Emergency and Protective Services.



Date	2022-12-05
Meeting Type	Meeting with Elected Officials
Topics Discussed	Regular reporting
Notes/Comments	Attended a meeting with the Drumheller Mayor and Council Meeting for Q2 reporting.

Date	2022-12-15
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting
Notes/Comments	Meeting with the Town CFO and Emergency Services Director regarding RCMP policing cost, budget, and budget planning.

Date	2022-12-19
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting
Notes/Comments	Attended Town Office and had meeting with CAO and Emergency Services Director regarding followups from last meeting.



Community Priorities

<p>Priority 1</p>	<p>Accountability to Stakeholders</p>
<p>Current Status & Results</p>	<p>Meetings continue with partners, elected officials, CAO's and CFOs. Meeting topics include Quarterly Reporting, Meet and Greets, mandates, roles and responsibilities, staffing levels, policing costs and more. Contacts included:</p> <ol style="list-style-type: none"> 1. Big Country Anti Violence Assoc = 1 2. CAO's of County and Towns = 4 3. Partners = 3 4. Local Media = 1 5. County elected officials = 2 6. Town and County Councils = 2 7. CFO = 1 <p>Total Meetings and contacts (does not include PR, presentations, school visits, etc) = 14</p>
<p>Priority 2</p>	<p>Community Engagement</p>
<p>Current Status & Results</p>	<p>Enhanced patrols and increases in police visibility continue within the detachment. In Q3, a Constable was put back into the Municipal Traffic Position which was vacant for the last several months; this has resulted in a sharp increase in police visibility in the Drumheller Valley. Other members continue to patrol the valley and the rural communities. In addition School visits continue from school liaison members. Further to this, the detachment implemented a December / Holiday Season "Alberta Check Stop" Program and conducted a number of checkstops increasing visibility. The checkstop program was enhanced with the "MADD/SADD Brown Bag Campaign" which involves a partnership between the detachment and schools to disseminate liquor bags to liquor stores with key anti impaired driving messaging from students.</p> <p>Engagements completed:</p> <ol style="list-style-type: none"> 1. Documented school visits = 7 2. Alberta Checkstops / Visibility = 8
<p>Priority 3</p>	<p>Reduce Substance Abuse</p>
<p>Current Status & Results</p>	<p>Drumheller members continue to actively conduct curfew checks and hold prolific offenders accountable in times of breach. Approx 5 prolific offenders were subject to ongoing periodic checks in Q3. GD members laid 3 charges related to breaches.</p> <p>The Drumheller GIS unit continues to be proactive and is focusing on all crimes including monitoring prolific offenders. In Q3, the GIS unit had several successes including:</p> <ol style="list-style-type: none"> 1. ALERT assisted investigation of prolific drug trafficker/ property offender property recovered, drugs and currency seized, three charged. 2. Surveillance and traffic stop led to the arrest of two prolific offenders who were charged. 3. Three separate Pen Stabbing Investigations were completed with three charged, and one conviction. 4. Search warrant executed in Calgary in relation to rural B&Es. Property recovered and two

**Current Status &
Results**

charged.

5. Traffic Stop and Curfew check led to the arrest and charging of one prolific property offender.

6. Traffic Stop led to arrest of prolific property offender. Meth seized and one charged.

7. Surveillance and traffic stop led to the arrest and charging of one prolific offender.

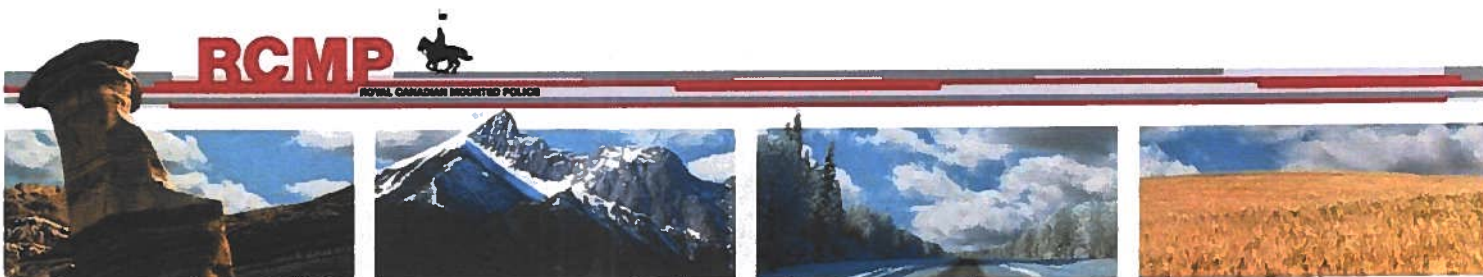
8. Pen Investigation into package concealed into penitentiary. Cocaine seized, one charged.

Total Prolific Offenders subject to Monitoring in Q3 = 5

Total GIS operations involving Prolific/Drug offenders in Q3 = 8

Total Persons charged on conditions by GD members in Q3 = 3.

Total Drug Interventions for Q3 = 7



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	October - December			January - December		
	2021	2022	% Change Year-over-Year	2021	2022	% Change Year-over-Year
Total Criminal Code	184	203	10%	846	949	12%
<i>Persons Crime</i>	49	26	-47%	250	204	-18%
<i>Property Crime</i>	88	136	55%	397	505	27%
<i>Other Criminal Code</i>	47	41	-13%	199	240	21%
Traffic Offences						
<i>Criminal Code Traffic</i>	7	8	14%	42	34	-19%
<i>Provincial Code Traffic</i>	55	146	165%	544	552	1%
<i>Other Traffic</i>	0	0	N/A	2	2	0%
CDSA Offences	5	1	-80%	43	18	-58%
Other Federal Acts	23	5	-78%	107	63	-41%
Other Provincial Acts	43	45	5%	240	225	-6%
Municipal By-Laws	3	4	33%	34	32	-6%
Motor Vehicle Collisions	48	45	-6%	133	171	29%

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

Q3 ended with mixed results when compared to Q3 in 2021. A reduction of 47% was observed in Persons Crimes and a 13% Reduction in Other Criminal Codes. A 55% increase was observed in Property Crime. Further analysis of the Property Crime shows that Theft Under \$5000 is the biggest contributor to this increase. Provincial Code Traffic shows an increase of 165% which was influenced by increased traffic enforcement and interventions.



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q3	2022 FTE Utilization Plan
Police Officers	11	11	2	0	11.3	11.0
Detachment Support						

² Data extracted on December 31, 2022 and is subject to change.

³ Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

⁴ Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers: Of the 11 established positions, there are 11 officers currently working with two on special leave (Medical). Two positions have two officers assigned to each. There are no hard vacancies at this time. The annual plan for Drumheller is based on 11 working officers.

Update: Cst. Issac CHUNG of Ponoka Det has been named as the new Corporal for Drumheller Det. Arrival date is not yet known but expected in short order.



Municipal Overview: Financial/O&M

As a municipality with a population under 15,000, the community benefits from the pooling of several costs, which are allocated on a per capita basis. Overtime and commissionaire guarding costs are direct costs to the municipality, and are not included as pooled costs.

Municipal	Year to Date Expenditures ⁵	Revised Plan at Q3	2022 Financial Plan
Pay	930,262	1,268,425	1,215,411
Overtime	108,970	170,000	170,000
Operating and Maintenance	88,313	122,811	117,678
Commissionaire Guarding	26,007	55,000	55,000
Equipment	44,232	105,424	101,018
Other	4,579	26,356	25,254
Div. Admin & Indirect Costs	601,121	811,968	763,816
Total (in 100% terms)	1,812,662	2,572,224	2,459,905
Total (with applicable cost share ratio of 70% applied)	1,276,666	1,817,057	1,813,434

⁵ Includes expenditures up to December 31, 2022.

Comments

The financial plans as identified above are in alignment with the recent multi-year financial plan and 2022/23 forecast. The total figures do not include adjustments after the Contract Partner Share. Commissionaire Guarding costs may include other non-pooled expenses including prisoner related costs, accommodation costs, building repair, utility services, etc., where applicable. The forecast includes the approximate 4% pay-raise increase for Non-Commissioned Officers which was effective as of April 1, 2022, as per the collective bargaining agreement.

Quarter 3 invoices were distributed to your community in the third week in January with a revised cover letter to enhance communication with your community and to support further understanding of the financial tables. Minor variances may occur from this report to the Q2 invoices as financial data is validated. While we are forecasting an increase in indirect costs, an offsetting reduction is anticipated through potential reductions to the equipment and training forecasts. Unit O&M, division administration & indirects, equipment and 'other' expenditures are pooled costs. However, a target funding level per detachment has been identified for financial planning purposes.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Inquiries regarding the retroactive pay-raise can be directed to the to the CMC Secretariat at ps.cmcsec-gesec.sp@ps-sp.gc.ca.

Operational Equipment Updates

In the 2023/24 to 2027/28 Multi-Year Financial Plan (MYFP), a number of equipment items were identified for the coming fiscal years. Updates were recently provided through the Contract Management Committee advising that the contract award for Pistol modernization has been delayed to Spring 2023 and the roll-out of personal issue Hard Body Armour (HBA) is on hold awaiting a new vendor, which may impact the 2023/24 forecast for the costs



of policing in your community. The Alberta RCMP has proceeded with the order for Conductive Energy Weapons (CEW), which will be rolled-out in the 2023/24 fiscal year.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2021/22 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q3	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q3	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2021/22 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.
Pay	Includes salary costs and associated allowances for police officers and civilian support.
Overtime	Includes direct overtime costs for police officers.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Div. Admin & Indirect Costs	This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.
Other	This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.
Total	Reflects the total costs of all categories of expenditures.



Drumheller Municipal Detachment Crime Statistics (Actual) Q3 (Oct - Dec): 2018 - 2022

All categories contain "Attempted" and/or "Completed"

January 5, 2023

CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Offences Related to Death		0	0	0	1	0	N/A	-100%	0.1
Robbery		4	1	1	0	0	-100%	N/A	-0.9
Sexual Assaults		4	5	0	3	0	-100%	-100%	-1.0
Other Sexual Offences		0	3	0	2	0	N/A	-100%	-0.1
Assault		17	7	14	20	15	-12%	-25%	0.9
Kidnapping/Hostage/Abduction		0	0	1	0	0	N/A	N/A	0.0
Extortion		1	0	0	0	0	-100%	N/A	-0.2
Criminal Harassment		11	8	6	12	4	-64%	-67%	-1.0
Uttering Threats		15	5	13	11	7	-53%	-36%	-1.0
TOTAL PERSONS		52	29	35	49	26	-50%	-47%	-3.2
Break & Enter		34	20	25	11	16	-53%	45%	-4.5
Theft of Motor Vehicle		22	11	3	4	1	-95%	-75%	-4.9
Theft Over \$5,000		2	2	2	1	1	-50%	0%	-0.3
Theft Under \$5,000		37	29	22	13	46	24%	254%	0.2
Possn Stn Goods		15	7	6	1	5	-67%	400%	-2.6
Fraud		19	11	15	20	14	-26%	-30%	-0.1
Arson		1	0	0	0	0	-100%	N/A	-0.2
Mischief - Damage To Property		1	8	12	21	27	2600%	29%	6.5
Mischief - Other		37	6	16	17	26	-30%	53%	-1.1
TOTAL PROPERTY		168	94	101	88	136	-19%	55%	-7.0
Offensive Weapons		2	6	5	0	1	-50%	N/A	-0.8
Disturbing the peace		15	13	20	12	6	-60%	-50%	-1.9
Fail to Comply & Breaches		16	13	17	23	29	81%	26%	3.6
OTHER CRIMINAL CODE		10	5	12	12	5	-50%	-58%	-0.3
TOTAL OTHER CRIMINAL CODE		43	37	54	47	41	-5%	-13%	0.6
TOTAL CRIMINAL CODE		263	160	190	184	203	-23%	10%	-9.6



Crime Statistics (Actual) Q3 (Oct - Dec): 2018 - 2022

All categories contain "Attempted" and/or "Completed"

January 5, 2023

CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Drug Enforcement - Production		0	1	1	0	0	N/A	N/A	-0.1
Drug Enforcement - Possession		2	1	9	1	1	-50%	0%	-0.2
Drug Enforcement - Trafficking		5	10	14	4	0	-100%	-100%	-1.6
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		7	12	24	5	1	-86%	-80%	-1.9
Cannabis Enforcement		0	1	2	0	0	N/A	N/A	-0.1
Federal - General		0	1	5	18	4	N/A	-78%	2.5
TOTAL FEDERAL		7	14	31	23	5	-29%	-78%	0.5
Liquor Act		1	1	5	1	0	-100%	-100%	-0.2
Cannabis Act		0	0	2	1	0	N/A	-100%	0.1
Mental Health Act		23	20	29	25	24	4%	-4%	0.7
Other Provincial Stats		56	32	37	16	21	-63%	31%	-8.6
Total Provincial Stats		80	53	73	43	45	-44%	5%	-8.0
Municipal By-laws Traffic		0	1	1	2	0	N/A	-100%	0.1
Municipal By-laws		8	9	10	1	4	-50%	300%	-1.6
Total Municipal		8	10	11	3	4	-50%	33%	-1.5
Fatals		0	1	0	0	0	N/A	N/A	-0.1
Injury MVC		3	2	1	0	0	-100%	N/A	-0.8
Property Damage MVC (Reportable)		50	47	23	42	44	-12%	5%	-1.7
Property Damage MVC (Non Reportable)		3	4	2	6	1	-67%	-83%	-0.2
TOTAL MVC		56	54	26	48	45	-20%	-6%	-2.8
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	5	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
Total Provincial Traffic		301	225	292	55	146	-51%	165%	-48.0
Other Traffic		0	2	1	0	0	N/A	N/A	-0.2
Criminal Code Traffic		15	20	7	7	8	-47%	14%	-2.7
Common Police Activities									
False Alarms		15	14	24	15	31	107%	107%	3.3
False/Abandoned 911 Call and 911 Act		24	25	19	6	9	-63%	50%	-4.9
Suspicious Person/Vehicle/Property		51	30	48	31	49	-4%	58%	-0.3
Persons Reported Missing		5	4	8	8	8	60%	0%	1.0
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		25	23	10	33	30	20%	-9%	2.0
Form 10 (MHA) (Reported)		0	0	0	0	1	N/A	N/A	0.2